

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Court of Tax Appeals	244,334	14,118	258,452	182,970	75,116	366	258,452	41,670	17,940	366	59,976	141,300	57,176	-	198,476	23.21%
Current Year Budget	244,334	-	244,334	182,970	61,364	-	244,334	29,012	16,846	-	45,858	153,958	44,518	-	198,476	
Agency Specific Budget	234,472		234,472	173,108	61,364		234,472	26,547	16,846		43,393	146,561	44,518	-	191,079	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	9,862		9,862	9,862			9,862	2,465			2,465	7,397	-	-	7,397	
Continuing Appropriation	-	14,118	14,118	-	13,752	366	14,118	12,658	1,094	366	14,118	(12,658)	12,658	-	-	
Unobligated Allotment as of 12/31/12		14,118	14,118		13,752	366	14,118	12,658	1,094	366	14,118	(12,658)	12,658	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	