

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Inter-Country Adoption Board	35,088	253	35,341	13,253	253	-	13,506	3,452	2,910	384	6,746	9,801	(2,657)	(384)	6,760	49.95%
Current Year Budget	35,088	-	35,088	13,253	-	-	13,253	3,313	2,796	384	6,493	9,940	(2,796)	(384)	6,760	
Agency Specific Budget	33,916		33,916	12,081			12,081	3,313	2,796	384	6,493	8,768	(2,796)	(384)	5,588	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	1,172		1,172	1,172			1,172					1,172			1,172	
Continuing Appropriation	-	253	253	-	253	-	253	139	114	-	253	(139)	139	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		253	253		253		253	139	114		253	(139)	139	-	-	
National Council on Disability Affairs	38,106	497	38,603	24,858	11,640	2,105	38,603	8,130	1,887	206	10,223	16,728	9,753	1,899	28,380	26.48%
Current Year Budget	38,106	-	38,106	24,858	11,349	1,899	38,106	8,130	1,596	-	9,726	16,728	9,753	1,899	28,380	
Agency Specific Budget	35,942		35,942	22,694	11,349	1,899	35,942	7,547	1,596		9,143	15,147	9,753	1,899	26,799	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	2,164		2,164	2,164			2,164	583			583	1,581	-	-	1,581	
Continuing Appropriation	-	497	497	-	291	206	497	-	291	206	497	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		497	497		291	206	497		291	206	497	-	-	-	-	
National Youth Commission	78,058	548	78,606	40,944	37,662	-	78,606	9,354	5,250	-	14,604	31,590	32,412	-	64,002	18.58%
Current Year Budget	78,058	60	78,118	40,944	37,174	-	78,118	9,354	4,762	-	14,116	31,590	32,412	-	64,002	
Agency Specific Budget	74,497		74,497	37,323	37,174		74,497	8,410	4,762		13,172	28,913	32,412	-	61,325	
Special Purpose Funds		60	60	60			60	60			60	-	-	-	-	
Automatic Appropriation	3,561		3,561	3,561			3,561	884			884	2,677	-	-	2,677	
Continuing Appropriation	-	488	488	-	488	-	488	-	488	-	488	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		488	488		488		488		488		488	-	-	-	-	