

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Public Works and Hig	169,326,887	30,563,588	199,890,475	5,035,316	10,624,760	158,887,919	174,547,995	1,348,703	2,063,072	85,047,772	88,459,547	3,686,613	8,561,688	73,840,147	86,088,448	50.68%
Current Year Budget	169,326,887	5,730,583	175,057,470	5,035,316	6,543,960	138,135,714	149,714,990	1,348,703	606,241	69,204,017	71,158,961	3,686,613	5,937,719	68,931,697	78,556,029	
Agency Specific Budget	155,517,533		155,517,533	4,163,189	6,365,707	129,943,014	140,471,910	1,181,541	606,241	67,426,278	69,214,060	2,981,648	5,759,466	62,516,736	71,257,850	
Special Purpose Funds		5,730,583	5,730,583	432,533		5,298,050	5,730,583	64,280		1,777,739	1,842,019	368,253	-	3,520,311	3,888,564	
Automatic Appropriation	13,809,354		13,809,354	439,594	178,253	2,894,650	3,512,497	102,882			102,882	336,712	178,253	2,894,650	3,409,615	
Continuing Appropriation	-	24,833,005	24,833,005	-	4,080,800	20,752,205	24,833,005	-	1,456,831	15,843,755	17,300,586	-	2,623,969	4,908,450	7,532,419	
Unobligated Allotment as of 12/31/12		17,300,586	17,300,586		4,080,800	13,219,786	17,300,586		1,456,831	15,843,755	17,300,586	-	2,623,969	(2,623,969)	-	
Allotment Releases in FY 2013		7,532,419	7,532,419			7,532,419	7,532,419			-	-	-	-	7,532,419	7,532,419	