

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Science and Technology	10,089,802	326,501	10,416,303	2,185,071	6,909,707	1,313,725	10,408,503	703,869	1,762,636	405,146	2,871,651	1,481,202	5,147,071	908,579	7,536,852	27.59%
Current Year Budget	10,089,802	25,285	10,115,087	2,185,071	6,824,565	1,097,651	10,107,287	703,869	1,677,494	189,072	2,570,435	1,481,202	5,147,071	908,579	7,536,852	
Agency Specific Budget	9,915,265	-	9,915,265	1,985,249	6,824,565	1,097,651	9,907,465	617,954	1,664,631	188,618	2,471,203	1,367,295	5,159,934	909,033	7,436,262	
Special Purpose Funds	-	25,285	25,285	25,285	-	-	25,285	29,547	12,863	-	42,410	(4,262)	(12,863)	-	(17,125)	
Automatic Appropriation	174,537	-	174,537	174,537	-	-	174,537	56,368	-	454	56,822	118,169	-	(454)	117,715	
Continuing Appropriation	-	301,216	301,216	-	85,142	216,074	301,216	-	85,142	216,074	301,216	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	301,216	301,216	-	85,142	216,074	301,216	-	85,142	216,074	301,216	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Secretary	2,369,219	20,624	2,389,843	327,116	2,050,171	12,556	2,389,843	49,488	569,505	56	619,049	277,628	1,480,666	12,500	1,770,794	25.90%
Current Year Budget	2,369,219	4,496	2,373,715	327,116	2,034,099	12,500	2,373,715	49,488	553,433	-	602,921	277,628	1,480,666	12,500	1,770,794	
Agency Specific Budget	2,342,966	-	2,342,966	296,367	2,034,099	12,500	2,342,966	42,578	553,433	-	596,011	253,789	1,480,666	12,500	1,746,955	
Special Purpose Funds	-	4,496	4,496	4,496	-	-	4,496	3,529	-	-	3,529	967	-	-	967	
Automatic Appropriation	26,253	-	26,253	26,253	-	-	26,253	3,381	-	-	3,381	22,872	-	-	22,872	
Continuing Appropriation	-	16,128	16,128	-	16,072	56	16,128	-	16,072	56	16,128	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	16,128	16,128	-	16,072	56	16,128	-	16,072	56	16,128	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Advanced Science and Technology	86,803	11,027	97,830	36,090	41,491	20,249	97,830	7,518	17,586	6,465	31,569	28,572	23,905	13,784	66,261	32.27%
Current Year Budget	86,803	-	86,803	36,090	35,713	15,000	86,803	7,518	11,808	1,216	20,542	28,572	23,905	13,784	66,261	
Agency Specific Budget	83,884	-	83,884	33,171	35,713	15,000	83,884	6,856	11,808	1,216	19,880	26,315	23,905	13,784	64,004	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,919	-	2,919	2,919	-	-	2,919	662	-	-	662	2,257	-	-	2,257	
Continuing Appropriation	-	11,027	11,027	-	5,778	5,249	11,027	-	5,778	5,249	11,027	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	11,027	11,027	-	5,778	5,249	11,027	-	5,778	5,249	11,027	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Food and Nutrition Research Institute	221,260	3,012	224,272	79,973	114,299	30,000	224,272	19,899	13,074	6,440	39,413	60,074	101,225	23,560	184,859	17.57%
Current Year Budget	221,260	926	222,186	79,973	112,213	30,000	222,186	19,899	10,988	6,440	37,327	60,074	101,225	23,560	184,859	
Agency Specific Budget	214,923	-	214,923	72,710	112,213	30,000	214,923	16,298	10,988	6,440	33,726	56,412	101,225	23,560	181,197	
Special Purpose Funds	-	926	926	926	-	-	926	2,022	-	-	2,022	(1,096)	-	-	(1,096)	
Automatic Appropriation	6,337	-	6,337	6,337	-	-	6,337	1,579	-	-	1,579	4,758	-	-	4,758	
Continuing Appropriation	-	2,086	2,086	-	2,086	-	2,086	-	2,086	-	2,086	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	2,086	2,086	-	2,086	-	2,086	-	2,086	-	2,086	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Forest Products Research and Development	118,123	-	118,123	87,154	19,734	11,235	118,123	21,407	5,431	272	27,110	65,747	14,303	10,963	91,013	22.95%
Current Year Budget	118,123	-	118,123	87,154	19,734	11,235	118,123	21,407	5,431	272	27,110	65,747	14,303	10,963	91,013	
Agency Specific Budget	111,149		111,149	80,180	19,734	11,235	111,149	19,652	5,431	272	25,355	60,528	14,303	10,963	85,794	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	6,974		6,974	6,974			6,974	1,755			1,755	5,219	-	-	5,219	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Industrial Technology Development	271,592	5,968	277,560	148,301	102,757	22,802	273,860	38,552	9,632	3,906	52,090	109,749	93,125	18,896	221,770	19.02%
Current Year Budget	271,592	2,975	274,567	148,301	101,266	21,300	270,867	38,552	8,141	2,404	49,097	109,749	93,125	18,896	221,770	
Agency Specific Budget	259,911		259,911	133,645	101,266	21,300	256,211	32,603	8,141	1,950	42,694	101,042	93,125	19,350	213,517	
Special Purpose Funds		2,975	2,975	2,975			2,975	2,975			2,975	-	-	-	-	
Automatic Appropriation	11,681		11,681	11,681			11,681	2,974		454	3,428	8,707	-	(454)	8,253	
Continuing Appropriation	-	2,993	2,993	-	1,491	1,502	2,993	-	1,491	1,502	2,993	-	-	-	-	
Unobligated Allotment as of 12/31/12		2,993	2,993		1,491	1,502	2,993		1,491	1,502	2,993	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Information and Communications Technology	473,831	5,684	479,515	262,866	216,649	-	479,515	253,122	38,050	-	291,172	9,744	178,599	-	188,343	60.72%
Current Year Budget	473,831	5,684	479,515	262,866	216,649	-	479,515	253,122	38,050	-	291,172	9,744	178,599	-	188,343	
Agency Specific Budget	450,191		450,191	233,542	216,649		450,191	225,799	25,187		250,986	7,743	191,462	-	199,205	
Special Purpose Funds		5,684	5,684	5,684			5,684	5,685	12,863		18,548	(1)	(12,863)	-	(12,864)	
Automatic Appropriation	23,640		23,640	23,640			23,640	21,638			21,638	2,002	-	-	2,002	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Metals Industry Research and Development	640,016	9,682	649,698	99,161	537,664	12,873	649,698	26,575	11,609	2,359	40,543	72,586	526,055	10,514	609,155	6.24%
Current Year Budget	640,016	4,230	644,246	99,161	534,235	10,850	644,246	26,575	8,180	336	35,091	72,586	526,055	10,514	609,155	
Agency Specific Budget	632,469		632,469	87,384	534,235	10,850	632,469	20,493	8,180	336	29,009	66,891	526,055	10,514	603,460	
Special Purpose Funds		4,230	4,230	4,230			4,230	4,230			4,230	-	-	-	-	
Automatic Appropriation	7,547		7,547	7,547			7,547	1,852			1,852	5,695	-	-	5,695	
Continuing Appropriation	-	5,452	5,452	-	3,429	2,023	5,452	-	3,429	2,023	5,452	-	-	-	-	
Unobligated Allotment as of 12/31/12		5,452	5,452		3,429	2,023	5,452		3,429	2,023	5,452	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Academy of Science and Technology	51,283	574	51,857	6,890	44,787	180	51,857	1,604	6,097	0	7,701	5,286	38,690	180	44,156	14.85%
Current Year Budget	51,283	-	51,283	6,890	44,213	180	51,283	1,604	5,523	-	7,127	5,286	38,690	180	44,156	
Agency Specific Budget	50,753		50,753	6,360	44,213	180	50,753	1,472	5,523		6,995	4,888	38,690	180	43,758	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	530		530	530			530	132			132	398	-	-	398	
Continuing Appropriation	-	574	574	-	574	-	574	-	574	-	574	-	-	-	-	
Unobligated Allotment as of 12/31/12		574	574		574	-	574		574		574	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Research Council of the P	53,452	-	53,452	18,553	27,769	7,130	53,452	4,394	17,758	6,138	28,290	14,159	10,011	992	25,162	52.93%
Current Year Budget	53,452	-	53,452	18,553	27,769	7,130	53,452	4,394	17,758	6,138	28,290	14,159	10,011	992	25,162	
Agency Specific Budget	51,984		51,984	17,085	27,769	7,130	51,984	4,043	17,758	6,138	27,939	13,042	10,011	992	24,045	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	1,468		1,468	1,468			1,468	351			351	1,117	-	-	1,117	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Atmospheric, Geophysic	1,462,205	230,448	1,692,653	356,564	513,940	822,149	1,692,653	82,991	97,334	258,352	438,677	273,573	416,606	563,797	1,253,976	25.92%
Current Year Budget	1,462,205	1,397	1,463,602	356,564	463,367	643,671	1,463,602	82,991	46,761	79,874	209,626	273,573	416,606	563,797	1,253,976	
Agency Specific Budget	1,434,921		1,434,921	327,883	463,367	643,671	1,434,921	74,945	46,761	79,874	201,580	252,938	416,606	563,797	1,233,341	
Special Purpose Funds		1,397	1,397	1,397			1,397	1,397			1,397	-	-	-	-	
Automatic Appropriation	27,284		27,284	27,284			27,284	6,649			6,649	20,635	-	-	20,635	
Continuing Appropriation	-	229,051	229,051	-	50,573	178,478	229,051	-	50,573	178,478	229,051	-	-	-	-	
Unobligated Allotment as of 12/31/12		229,051	229,051		50,573	178,478	229,051		50,573	178,478	229,051	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Council for Agriculture, A	847,845	-	847,845	97,800	741,579	8,466	847,845	33,398	297,383	1,467	332,248	64,402	444,196	6,999	515,597	39.19%
Current Year Budget	847,845	-	847,845	97,800	741,579	8,466	847,845	33,398	297,383	1,467	332,248	64,402	444,196	6,999	515,597	
Agency Specific Budget	840,070		840,070	90,025	741,579	8,466	840,070	31,188	297,383	1,467	330,038	58,837	444,196	6,999	510,032	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	7,775		7,775	7,775			7,775	2,210			2,210	5,565	-	-	5,565	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Council for Industry, Ene	447,203	32	447,235	37,392	408,811	1,032	447,235	9,016	311,750	1,032	321,798	28,376	97,061	-	125,437	71.95%
Current Year Budget	447,203	-	447,203	37,392	408,811	1,000	447,203	9,016	311,750	1,000	321,766	28,376	97,061	-	125,437	
Agency Specific Budget	444,175		444,175	34,364	408,811	1,000	444,175	8,277	311,750	1,000	321,027	26,087	97,061	-	123,148	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	3,028		3,028	3,028			3,028	739			739	2,289	-	-	2,289	
Continuing Appropriation	-	32	32	-	-	32	32	-	-	32	32	-	-	-	-	
Unobligated Allotment as of 12/31/12		32	32			32	32			32	32	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Institute of Volcanology a	237,026	5,670	242,696	85,527	86,940	70,229	242,696	18,841	14,539	4,223	37,603	66,686	72,401	66,006	205,093	15.49%
Current Year Budget	237,026	1,513	238,539	85,527	86,393	66,619	238,539	18,841	13,992	613	33,446	66,686	72,401	66,006	205,093	
Agency Specific Budget	230,736		230,736	77,724	86,393	66,619	230,736	15,771	13,992	613	30,376	61,953	72,401	66,006	200,360	
Special Purpose Funds		1,513	1,513	1,513			1,513	1,513			1,513	-	-	-	-	
Automatic Appropriation	6,290		6,290	6,290			6,290	1,557			1,557	4,733	-	-	4,733	
Continuing Appropriation	-	4,157	4,157	-	547	3,610	4,157	-	547	3,610	4,157	-	-	-	-	
Unobligated Allotment as of 12/31/12		4,157	4,157		547	3,610	4,157		547	3,610	4,157	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Nuclear Research Institute	188,559	2,199	190,758	102,914	56,844	31,000	190,758	25,827	6,757	9,484	42,068	77,087	50,087	21,516	148,690	22.05%
Current Year Budget	188,559	2,199	190,758	102,914	56,844	31,000	190,758	25,827	6,757	9,484	42,068	77,087	50,087	21,516	148,690	
Agency Specific Budget	180,523		180,523	92,679	56,844	31,000	180,523	21,866	6,757	9,484	38,107	70,813	50,087	21,516	142,416	
Special Purpose Funds		2,199	2,199	2,199			2,199	1,971			1,971	228	-	-	228	
Automatic Appropriation	8,036		8,036	8,036			8,036	1,990			1,990	6,046	-	-	6,046	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-	-			-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Science High School	797,756	29,843	827,599	292,350	286,025	245,124	823,499	74,072	57,086	97,168	228,326	218,278	228,939	147,956	595,173	27.73%
Current Year Budget	797,756	424	798,180	292,350	281,730	220,000	794,080	74,072	52,791	72,044	198,907	218,278	228,939	147,956	595,173	
Agency Specific Budget	774,639		774,639	268,809	281,730	220,000	770,539	63,736	52,791	72,044	188,571	205,073	228,939	147,956	581,968	
Special Purpose Funds		424	424	424			424	4,259			4,259	(3,835)	-	-	(3,835)	
Automatic Appropriation	23,117		23,117	23,117			23,117	6,077			6,077	17,040	-	-	17,040	
Continuing Appropriation	-	29,419	29,419	-	4,295	25,124	29,419	-	4,295	25,124	29,419	-	-	-	-	
Unobligated Allotment as of 12/31/12		29,419	29,419		4,295	25,124	29,419		4,295	25,124	29,419	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Textile Research Institute	59,630	217	59,847	37,383	16,464	6,000	59,847	8,938	3,858	4,082	16,878	28,445	12,606	1,918	42,969	28.20%
Current Year Budget	59,630	-	59,630	37,383	16,247	6,000	59,630	8,938	3,641	4,082	16,661	28,445	12,606	1,918	42,969	
Agency Specific Budget	56,698		56,698	34,451	16,247	6,000	56,698	8,213	3,641	4,082	15,936	26,238	12,606	1,918	40,762	
Special Purpose Funds			-	-			-	-			-	-	-	-	-	
Automatic Appropriation	2,932		2,932	2,932			2,932	725			725	2,207	-	-	2,207	
Continuing Appropriation	-	217	217	-	217	-	217	-	217	-	217	-	-	-	-	
Unobligated Allotment as of 12/31/12		217	217		217		217		217		217	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Science Education Institute	1,396,623	-	1,396,623	25,110	1,370,313	1,200	1,396,623	5,877	246,311	1,045	253,233	19,233	1,124,002	155	1,143,390	18.13%
Current Year Budget	1,396,623	-	1,396,623	25,110	1,370,313	1,200	1,396,623	5,877	246,311	1,045	253,233	19,233	1,124,002	155	1,143,390	
Agency Specific Budget	1,394,562		1,394,562	23,049	1,370,313	1,200	1,394,562	5,352	246,311	1,045	252,708	17,697	1,124,002	155	1,141,854	
Special Purpose Funds			-	-			-	-			-	-	-	-	-	
Automatic Appropriation	2,061		2,061	2,061			2,061	525			525	1,536	-	-	1,536	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Science and Technology Information	47,209	1,367	48,576	26,045	22,531	-	48,576	7,402	3,290	-	10,692	18,643	19,241	-	37,884	22.01%
Current Year Budget	47,209	1,367	48,576	26,045	22,531	-	48,576	7,402	3,290	-	10,692	18,643	19,241	-	37,884	
Agency Specific Budget	45,232		45,232	22,701	22,531		45,232	5,535	3,290		8,825	17,166	19,241	-	36,407	
Special Purpose Funds		1,367	1,367	1,367			1,367	1,367			1,367	-	-	-	-	
Automatic Appropriation	1,977		1,977	1,977			1,977	500			500	1,477	-	-	1,477	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Technology Application and Promo	81,365	154	81,519	28,773	41,746	11,000	81,519	6,658	2,680	2,437	11,775	22,115	39,066	8,563	69,744	14.44%
Current Year Budget	81,365	74	81,439	28,773	41,666	11,000	81,439	6,658	2,600	2,437	11,695	22,115	39,066	8,563	69,744	
Agency Specific Budget	79,023		79,023	26,357	41,666	11,000	79,023	5,544	2,600	2,437	10,581	20,813	39,066	8,563	68,442	
Special Purpose Funds		74	74	74			74	599			599	(525)	-	-	(525)	
Automatic Appropriation	2,342		2,342	2,342			2,342	515			515	1,827	-	-	1,827	
Continuing Appropriation	-	80	80	-	80	-	80	-	80	-	80	-	-	-	-	-
Unobligated Allotment as of 12/31/12		80	80		80		80		80		80	-	-	-	-	-
Allotment Releases in FY 2013			-				-				-	-	-	-	-	-
Technology Application and Promo	91,245	3,814	95,059	31,371	52,688	11,000	95,059	25,491	30,317	16,570	72,378	5,880	22,371	(5,570)	22,681	76.14%
Current Year Budget	85,659	3,814	89,473	31,371	47,102	11,000	89,473	25,491	30,317	11,000	66,808	5,880	16,785	-	22,665	
Agency Specific Budget	83,800		83,800	25,698	47,102	11,000	83,800	22,364	30,317	11,000	63,681	3,334	16,785	-	20,119	
Special Purpose Funds		3,602	3,602	3,602			3,602	1,669			1,669	1,933	-	-	1,933	
Automatic Appropriation	1,859	212	2,071	2,071			2,071	1,458			1,458	613	-	-	613	
Continuing Appropriation	5,586	-	5,586	-	5,586	-	5,586	-	-	5,570	5,570	-	5,586	(5,570)	16	
Unobligated Allotment as of 12/31/11	5,586		5,586		5,586		5,586			5,570	5,570	-	5,586	(5,570)	16	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	-