

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Justice	10,890,590	280,644	11,171,234	8,042,628	2,798,369	236,350	11,077,347	1,970,170	661,478	11,153	2,642,801	6,072,458	2,136,891	225,197	8,434,546	23.86%
Current Year Budget	10,890,590	88,900	10,979,490	8,042,628	2,664,003	178,972	10,885,603	1,962,339	568,943	175	2,531,457	6,080,289	2,095,060	178,797	8,354,146	
Agency Specific Budget	10,193,420	-	10,193,420	7,516,263	2,599,127	178,972	10,294,362	1,774,539	506,727	175	2,281,441	5,741,724	2,092,400	178,797	8,012,921	
Special Purpose Funds	-	88,900	88,900	88,900	-	-	88,900	82,912	-	-	82,912	5,988	-	-	5,988	
Automatic Appropriation	697,170	-	697,170	437,465	64,876	-	502,341	104,888	62,216	-	167,104	332,577	2,660	-	335,237	
Continuing Appropriation	-	191,744	191,744	-	134,366	57,378	191,744	7,831	92,535	10,978	111,344	(7,831)	41,831	46,400	80,400	
Unobligated Allotment as of 12/31/12	-	111,344	111,344	-	100,366	10,978	111,344	7,831	92,535	10,978	111,344	(7,831)	7,831	-	-	
Allotment Releases in FY 2013	-	80,400	80,400	-	34,000	46,400	80,400	-	-	-	-	-	34,000	46,400	80,400	
Office of the Secretary	3,443,433	128,565	3,571,998	2,868,766	585,181	27,900	3,481,847	722,856	130,712	308	853,876	2,145,910	454,469	27,592	2,627,971	24.52%
Current Year Budget	3,443,433	46,664	3,490,097	2,868,766	519,180	12,000	3,399,946	722,856	78,711	8	801,575	2,145,910	440,469	11,992	2,598,371	
Agency Specific Budget	3,327,201	-	3,327,201	2,706,021	519,180	12,000	3,237,201	652,069	78,711	8	730,788	2,053,952	440,469	11,992	2,506,413	
Special Purpose Funds	-	46,664	46,664	46,664	-	-	46,664	44,090	-	-	44,090	2,574	-	-	2,574	
Automatic Appropriation	116,232	-	116,232	116,081	-	-	116,081	26,697	-	-	26,697	89,384	-	-	89,384	
Continuing Appropriation	-	81,901	81,901	-	66,001	15,900	81,901	-	52,001	300	52,301	-	14,000	15,600	29,600	
Unobligated Allotment as of 12/31/12	-	52,301	52,301	-	52,001	300	52,301	-	52,001	300	52,301	-	-	-	-	
Allotment Releases in FY 2013	-	29,600	29,600	-	14,000	15,600	29,600	-	-	-	-	-	14,000	15,600	29,600	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Bureau of Corrections	1,821,100	3,995	1,825,095	623,484	1,103,011	66,216	1,792,711	164,476	235,708	-	400,184	459,008	867,303	66,216	1,392,527	22.32%
Current Year Budget	1,821,100	3,995	1,825,095	623,484	1,103,011	66,216	1,792,711	164,476	235,708	-	400,184	459,008	867,303	66,216	1,392,527	
Agency Specific Budget	1,772,015		1,772,015	570,404	1,103,011	66,216	1,739,631	149,621	235,708		385,329	420,783	867,303	66,216	1,354,302	
Special Purpose Funds		3,995	3,995	3,995			3,995	2,938			2,938	1,057	-	-	1,057	
Automatic Appropriation	49,085		49,085	49,085			49,085	11,917			11,917	37,168	-	-	37,168	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Bureau of Immigration	595,352	40,821	636,173	327,447	201,470	104,756	633,673	82,734	46,114	-	128,848	244,713	155,356	104,756	504,825	20.33%
Current Year Budget	595,352	5,404	600,756	327,447	176,053	94,756	598,256	82,734	30,697	-	113,431	244,713	145,356	94,756	484,825	
Agency Specific Budget	568,381		568,381	295,072	176,053	94,756	565,881	70,733	30,697		101,430	224,339	145,356	94,756	464,451	
Special Purpose Funds		5,404	5,404	5,404			5,404	5,404			5,404	-	-	-	-	
Automatic Appropriation	26,971		26,971	26,971			26,971	6,597			6,597	20,374	-	-	20,374	
Continuing Appropriation	-	35,417	35,417	-	25,417	10,000	35,417	-	15,417	-	15,417	-	10,000	10,000	20,000	
Unobligated Allotment as of 12/31/12		15,417	15,417		15,417		15,417		15,417		15,417	-	-	-	-	
Allotment Releases in FY 2013		20,000	20,000		10,000	10,000	20,000				-	-	10,000	10,000	20,000	
Land Registration Authority	891,552	19,384	910,936	715,890	256,244	-	972,134	150,689	70,950	-	221,639	565,201	185,294	-	750,495	22.80%
Current Year Budget	891,552	10,650	902,202	715,890	247,510	-	963,400	150,689	62,216	-	212,905	565,201	185,294	-	750,495	
Agency Specific Budget	579,956		579,956	653,148	182,634		835,782	128,009			128,009	525,139	182,634	-	707,773	
Special Purpose Funds		10,650	10,650	10,650			10,650	10,650			10,650	-	-	-	-	
Automatic Appropriation	311,596		311,596	52,092	64,876		116,968	12,030	62,216		74,246	40,062	2,660	-	42,722	
Continuing Appropriation	-	8,734	8,734	-	8,734	-	8,734	-	8,734	-	8,734	-	-	-	-	
Unobligated Allotment as of 12/31/12		8,734	8,734		8,734		8,734		8,734		8,734	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Bureau of Investigation	967,784	47,618	1,015,402	688,504	295,420	31,478	1,015,402	161,579	92,938	10,678	265,195	526,925	202,482	20,800	750,207	26.12%
Current Year Budget	967,784	6,140	973,924	688,504	285,420	-	973,924	161,579	92,938	-	254,517	526,925	192,482	-	719,407	
Agency Specific Budget	910,817		910,817	625,397	285,420		910,817	141,239	92,938		234,177	484,158	192,482	-	676,640	
Special Purpose Funds		6,140	6,140	6,140			6,140	6,140			6,140	-	-	-	-	
Automatic Appropriation	56,967		56,967	56,967			56,967	14,200			14,200	42,767	-	-	42,767	
Continuing Appropriation	-	41,478	41,478	-	10,000	31,478	41,478	-	-	10,678	10,678	-	10,000	20,800	30,800	
Unobligated Allotment as of 12/31/12		10,678	10,678		10,678		10,678		10,678		10,678	-	-	-	-	
Allotment Releases in FY 2013		30,800	30,800		10,000	20,800	30,800				-	-	10,000	20,800	30,800	
Office of the Government Corporation	95,978	1,726	97,704	86,243	11,461	-	97,704	20,440	2,795	-	23,235	65,803	8,666	-	74,469	23.78%
Current Year Budget	95,978	1,726	97,704	86,243	11,461	-	97,704	20,440	2,795	-	23,235	65,803	8,666	-	74,469	
Agency Specific Budget	90,304		90,304	78,843	11,461		90,304	17,546	2,795		20,341	61,297	8,666	-	69,963	
Special Purpose Funds		1,726	1,726	1,726			1,726	1,726			1,726	-	-	-	-	
Automatic Appropriation	5,674		5,674	5,674			5,674	1,168			1,168	4,506	-	-	4,506	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Solicitor General	551,409	23,456	574,865	402,358	136,457	6,000	544,815	110,477	22,931	167	133,575	291,881	113,526	5,833	411,240	24.52%
Current Year Budget	551,409	2,932	554,341	402,358	115,933	6,000	524,291	102,646	10,238	167	113,051	299,712	105,695	5,833	411,240	
Agency Specific Budget	525,870		525,870	373,937	115,933	6,000	495,870	95,751	10,238	167	106,156	278,186	105,695	5,833	389,714	
Special Purpose Funds		2,932	2,932	2,932			2,932	575			575	2,357	-	-	2,357	
Automatic Appropriation	25,539		25,539	25,489			25,489	6,320			6,320	19,169	-	-	19,169	
Continuing Appropriation	-	20,524	20,524	-	20,524	-	20,524	7,831	12,693	-	20,524	(7,831)	7,831	-	-	
Unobligated Allotment as of 12/31/12		20,524	20,524		20,524		20,524	7,831	12,693		20,524	(7,831)	7,831	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Parole and Probation Administration	565,102	8,256	573,358	503,988	69,370	-	573,358	124,768	17,358	-	142,126	379,220	52,012	-	431,232	24.79%
Current Year Budget	565,102	8,256	573,358	503,988	69,370	-	573,358	124,768	17,358	-	142,126	379,220	52,012	-	431,232	
Agency Specific Budget	521,999		521,999	452,629	69,370		521,999	105,951	17,358		123,309	346,678	52,012	-	398,690	
Special Purpose Funds		8,256	8,256	8,256			8,256	8,256			8,256	-	-	-	-	
Automatic Appropriation	43,103		43,103	43,103			43,103	10,561			10,561	32,542	-	-	32,542	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Presidential Commission on Good	106,738	3,690	110,428	60,457	49,971	-	110,428	13,311	13,754	-	27,065	47,146	36,217	-	83,363	24.51%
Current Year Budget	106,738	-	106,738	60,457	46,281	-	106,738	13,311	10,064	-	23,375	47,146	36,217	-	83,363	
Agency Specific Budget	102,246		102,246	55,965	46,281		102,246	12,244	10,064		22,308	43,721	36,217	-	79,938	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	4,492		4,492	4,492			4,492	1,067			1,067	3,425	-	-	3,425	
Continuing Appropriation	-	3,690	3,690	-	3,690	-	3,690	-	3,690	-	3,690	-	-	-	-	
Unobligated Allotment as of 12/31/12		3,690	3,690		3,690	-	3,690		3,690		3,690	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Public Attorney's Office	1,852,142	3,133	1,855,275	1,765,491	89,784	-	1,855,275	418,840	28,218	-	447,058	1,346,651	61,566	-	1,408,217	24.10%
Current Year Budget	1,852,142	3,133	1,855,275	1,765,491	89,784	-	1,855,275	418,840	28,218	-	447,058	1,346,651	61,566	-	1,408,217	
Agency Specific Budget	1,794,631		1,794,631	1,704,847	89,784		1,794,631	401,376	28,218		429,594	1,303,471	61,566	-	1,365,037	
Special Purpose Funds		3,133	3,133	3,133			3,133	3,133			3,133	-	-	-	-	
Automatic Appropriation	57,511		57,511	57,511			57,511	14,331			14,331	43,180	-	-	43,180	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	