STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Health	51,914,836	455,583	52,370,419	9,898,157	18,693,589	11,108,717	39,700,463	2,435,927	3,875,272	2,231,480	8,542,679	7,462,230	14,818,317	8,877,237	31,157,784	21.52%
Current Year Budget	51,914,836	279,631	52,194,467	9,898,157	18,528,571	11,097,783	39,524,511	2,435,927	3,315,445	1,865,971	7,617,343	7,462,230	15,213,126	9,231,812	31,907,168	
Agency Specific Budget	51,074,586	-	51,074,586	9,008,972	18,320,966	11,097,783	38,427,721	2,156,137	3,261,229	1,865,971	7,283,337	6,852,835	15,059,737	9,231,812	31,144,384	
Special Purpose Funds	-	279,631	279,631	78,100	201,531	-	279,631	87,581	54,216	-	141,797	(9,481)	147,315	-	137,834	
Automatic Appropriation	840,250	-	840,250	811,085	6,074	-	817,159	192,209	-	-	192,209	618,876	6,074	-	624,950	
Continuing Appropriation	-	175,952	175,952	-	165,018	10,934	175,952	-	559,827	365,509	925,336	-	(394,809)	(354,575)	(749,384)	
Unobligated Allotment as of 12/31/12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2013	-	175,952	175,952	-	165,018	10,934	175,952	-	559,827	365,509	925,336	-	(394,809)	(354,575)	(749,384)	
Office of the Secretary	51,269,491	418,940	51,688,431	9,742,404	18,180,003	11,096,068	39,018,475	2,397,260	3,784,244	2,229,579	8,411,083	7,345,144	14,395,759	8,866,489	30,607,392	21.56%
Current Year Budget	51,269,491	279,460	51,548,951	9,742,404	18,050,523	11,086,068	38,878,995	2,397,260	3,259,955	1,865,004	7,522,219	7,345,144	14,790,568	9,221,064	31,356,776	
Agency Specific Budget	50,442,299		50,442,299	8,866,448	17,842,918	11,086,068	37,795,434	2,120,629	3,205,739	1,865,004	7,191,372	6,745,819	14,637,179	9,221,064	30,604,062	
Special Purpose Funds		279,460	279,460	77,929	201,531		279,460	87,410	54,216		141,626	(9,481)	147,315	-	137,834	
Automatic Appropriation	827,192		827,192	798,027	6,074		804,101	189,221			189,221	608,806	6,074	-	614,880	
Continuing Appropriation	-	139,480	139,480	-	129,480	10,000	139,480	-	524,289	364,575	888,864	-	(394,809)	(354,575)	(749,384)	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013		139,480	139,480		129,480	10,000	139,480		524,289	364,575	888,864	-	(394,809)	(354,575)	(749,384)	
Commission on Population	313,867	334	314,201	111,546	197,826	4,829	314,201	28,067	28,696	1,081	57,844	83,479	169,130	3,748	256,357	18.41%
Current Year Budget	313,867	171	314,038	111,546	197,777	4,715	314,038	28,067	28,647	967	57,681	83,479	169,130	3,748	256,357	
Agency Specific Budget	304,543		304,543	102,051	197,777	4,715	304,543	25,756	28,647	967	55,370	76,295	169,130	3,748	249,173	
Special Purpose Funds		171	171	171			171	171			171	-	-	-	-	
Automatic Appropriation	9,324		9,324	9,324			9,324	2,140			2,140	7,184	-	-	7,184	
Continuing Appropriation	-	163	163	-	49	114	163	-	49	114	163	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013		163	163		49	114	163		49	114	163	-	-	-	-	
National Nutrition Council	331,478	36,309	367,787	44,207	315,760	7,820	367,787	10,600	62,332	820	73,752	33,607	253,428	7,000	294,035	20.05%
Current Year Budget	331,478	-	331,478	44,207	280,271	7,000	331,478	10,600	26,843	-	37,443	33,607	253,428	7,000	294,035	
Agency Specific Budget	327,744		327,744	40,473	280,271	7,000	327,744	9,752	26,843		36,595	30,721	253,428	7,000	291,149	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	3,734		3,734	3,734			3,734	848			848	2,886	-	-	2,886	
Continuing Appropriation	-	36,309	36,309	-	35,489	820	36,309	-	35,489	820	36,309	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013		36,309	36,309		35,489	820	36,309		35,489	820	36,309	-	-	-	-	

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	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	