

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
UNESCO National Commission of	16,903	-	16,903	6,043	10,860	-	16,903	1,032	2,486	-	3,518	5,011	8,374	-	13,385	20.81%
Current Year Budget	16,903	-	16,903	6,043	10,860	-	16,903	1,032	2,486	-	3,518	5,011	8,374	-	13,385	
Agency Specific Budget	16,490		16,490	5,630	10,860		16,490	964	2,486		3,450	4,666	8,374	-	13,040	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	413		413	413			413	68			68	345	-	-	345	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	