



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Council for Children's Tele	7,806	125	7,931	3,318	4,613	-	7,931	601	1,419	-	2,020	2,717	3,194	-	5,911	25.47%
Current Year Budget	7,806	-	7,806	3,318	4,488	-	7,806	601	1,294	-	1,895	2,717	3,194	-	5,911	
Agency Specific Budget	7,588		7,588	3,100	4,488		7,588	554	1,294		1,848	2,546	3,194	-	5,740	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	218		218	218			218	47			47	171	-	-	171	
Continuing Appropriation	-	125	125	-	125	-	125	-	125	-	125	-	-	-	-	
Unobligated Allotment as of 12/31/12		125	125		125		125		125		125	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Museum	1,063,610	559	1,064,169	88,213	132,587	843,369	1,064,169	21,645	21,957	880	44,482	66,568	110,630	842,489	1,019,687	4.18%
Current Year Budget	1,063,610	-	1,063,610	88,213	132,580	842,817	1,063,610	21,645	21,950	328	43,923	66,568	110,630	842,489	1,019,687	
Agency Specific Budget	1,056,079		1,056,079	80,682	132,580	842,817	1,056,079	19,773	21,950	328	42,051	60,909	110,630	842,489	1,014,028	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	7,531		7,531	7,531			7,531	1,872			1,872	5,659	-	-	5,659	
Continuing Appropriation	-	559	559	-	7	552	559	-	7	552	559	-	-	-	-	
Unobligated Allotment as of 12/31/12		559	559		7	552	559		7	552	559	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine High School for the Arts	71,879	1,636	73,515	16,569	50,463	6,483	73,515	3,495	16,168	25	19,688	13,074	34,295	6,458	53,827	26.78%
Current Year Budget	71,879	-	71,879	16,569	48,833	6,477	71,879	3,495	14,538	19	18,052	13,074	34,295	6,458	53,827	
Agency Specific Budget	70,451		70,451	15,141	48,833	6,477	70,451	3,208	14,538	19	17,765	11,933	34,295	6,458	52,686	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	1,428		1,428	1,428			1,428	287			287	1,141	-	-	1,141	
Continuing Appropriation	-	1,636	1,636	-	1,630	6	1,636	-	1,630	6	1,636	-	-	-	-	
Unobligated Allotment as of 12/31/12		1,636	1,636		1,630	6	1,636		1,630	6	1,636	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	