



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Mines and Geo-Sciences Bureau	1,038,120	27,275	1,065,395	442,121	468,950	128,274	1,039,345	108,627	60,926	18,784	188,337	333,494	408,024	109,490	851,008	18.12%
Current Year Budget	1,038,120	2,761	1,040,881	442,121	457,310	115,400	1,014,831	108,627	49,286	5,910	163,823	333,494	408,024	109,490	851,008	
Agency Specific Budget	999,030		999,030	400,270	457,310	115,400	972,980	98,276	49,286	5,910	153,472	301,994	408,024	109,490	819,508	
Special Purpose Funds		2,761	2,761	2,761			2,761	1,269			1,269	1,492	-	-	1,492	
Automatic Appropriation	39,090		39,090	39,090			39,090	9,082			9,082	30,008	-	-	30,008	
Continuing Appropriation	-	24,514	24,514	-	11,640	12,874	24,514	-	11,640	12,874	24,514	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		24,514	24,514		11,640	12,874	24,514		11,640	12,874	24,514	-	-	-	-	
National Mapping and Resource In	2,979,149	19,503	2,998,652	283,903	1,853,594	861,155	2,998,652	74,860	1,153,249	583,173	1,811,282	209,043	700,345	277,982	1,187,370	60.40%
Current Year Budget	2,979,149	1,280	2,980,429	283,903	1,843,789	852,737	2,980,429	74,860	1,143,444	574,755	1,793,059	209,043	700,345	277,982	1,187,370	
Agency Specific Budget	2,958,359		2,958,359	261,833	1,843,789	852,737	2,958,359	64,133	1,143,444	574,755	1,782,332	197,700	700,345	277,982	1,176,027	
Special Purpose Funds		1,280	1,280	1,280			1,280	5,457			5,457	(4,177)	-	-	(4,177)	
Automatic Appropriation	20,790		20,790	20,790			20,790	5,270			5,270	15,520	-	-	15,520	
Continuing Appropriation	-	18,223	18,223	-	9,805	8,418	18,223	-	9,805	8,418	18,223	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		18,223	18,223		9,805	8,418	18,223		9,805	8,418	18,223	-	-	-	-	
National Water Resources Board	65,719	754	66,473	42,160	21,279	3,034	66,473	13,855	3,431	534	17,820	28,305	17,848	2,500	48,653	26.81%
Current Year Budget	65,719	-	65,719	42,160	21,059	2,500	65,719	13,855	3,211	-	17,066	28,305	17,848	2,500	48,653	
Agency Specific Budget	61,998		61,998	38,439	21,059	2,500	61,998	12,746	3,211		15,957	25,693	17,848	2,500	46,041	
Special Purpose Funds			-	-			-	-			-	-	-	-	-	
Automatic Appropriation	3,721		3,721	3,721			3,721	1,109			1,109	2,612	-	-	2,612	
Continuing Appropriation	-	754	754	-	220	534	754	-	220	534	754	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		754	754		220	534	754		220	534	754	-	-	-	-	
Palawan Council for Sustainable D	63,806	941	64,747	36,546	26,583	1,618	64,747	8,594	6,679	809	16,082	27,952	19,904	809	48,665	24.84%
Current Year Budget	63,806	941	64,747	36,546	26,583	1,618	64,747	8,594	6,679	809	16,082	27,952	19,904	809	48,665	
Agency Specific Budget	60,676		60,676	32,475	26,583	1,618	60,676	7,842	6,679	809	15,330	24,633	19,904	809	45,346	
Special Purpose Funds		941	941	941			941				-	941	-	-	941	
Automatic Appropriation	3,130		3,130	3,130			3,130	752			752	2,378	-	-	2,378	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013			-				-				-	-	-	-	-	