

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agriculture	65,069,485	3,102,481	68,171,966	3,818,584	19,886,532	38,356,131	62,061,247	926,100	6,101,767	15,813,386	22,841,253	2,892,484	13,784,765	22,542,745	39,219,994	36.80%
Current Year Budget	65,069,485	271,809	65,341,294	3,818,584	19,444,138	35,967,853	59,230,575	926,100	5,674,124	13,633,176	20,233,400	2,892,484	13,770,014	22,334,677	38,997,175	
Agency Specific Budget	64,474,099	-	64,474,099	3,478,127	19,190,361	35,957,253	58,625,741	817,433	5,644,993	13,575,703	20,038,129	2,660,694	13,545,368	22,381,550	38,587,612	
Special Purpose Funds	-	271,809	271,809	27,605	234,204	10,000	271,809	37,026	29,019	57,473	123,518	(9,421)	205,185	(47,473)	148,291	
Automatic Appropriation	595,386	-	595,386	312,852	19,573	600	333,025	71,641	112	-	71,753	241,211	19,461	600	261,272	
Continuing Appropriation	-	2,830,672	2,830,672	-	442,394	2,388,278	2,830,672	-	427,643	2,180,210	2,607,853	-	14,751	208,068	222,819	
Unobligated Allotment as of 12/31/12	-	1,418,315	1,418,315	-	424,640	993,675	1,418,315	-	424,640	993,675	1,418,315	-	-	-	-	
Allotment Releases in FY 2013	-	1,412,357	1,412,357	-	17,754	1,394,603	1,412,357	-	3,003	1,186,535	1,189,538	-	14,751	208,068	222,819	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Fiber Industry Development Author	265,397	3,703	269,100	176,811	73,036	19,253	269,100	56,431	22,025	1,158	79,614	120,380	51,011	18,095	189,486	29.59%
Current Year Budget	265,397	3,458	268,855	176,811	72,824	19,220	268,855	56,431	21,813	1,125	79,369	120,380	51,011	18,095	189,486	
Agency Specific Budget	250,219		250,219	158,175	72,824	19,220	250,219	48,638	21,813	1,125	71,576	109,537	51,011	18,095	178,643	
Special Purpose Funds		3,458	3,458	3,458			3,458	3,458			3,458	-	-	-	-	
Automatic Appropriation	15,178		15,178	15,178			15,178	4,335			4,335	10,843	-	-	10,843	
Continuing Appropriation	-	245	245	-	212	33	245	-	212	33	245	-	-	-	-	
Unobligated Allotment as of 12/31/12		245	245		212	33	245		212	33	245	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Livestock Development Council	47,618	860	48,478	10,444	32,296	5,738	48,478	2,482	10,607	4,610	17,699	7,962	21,689	1,128	30,779	36.51%
Current Year Budget	47,618	-	47,618	10,444	32,174	5,000	47,618	2,482	10,485	3,872	16,839	7,962	21,689	1,128	30,779	
Agency Specific Budget	46,754		46,754	9,580	32,174	5,000	46,754	2,273	10,485	3,872	16,630	7,307	21,689	1,128	30,124	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	864		864	864			864	209			209	655	-	-	655	
Continuing Appropriation	-	860	860	-	122	738	860	-	122	738	860	-	-	-	-	
Unobligated Allotment as of 12/31/12		860	860		122	738	860		122	738	860	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Agricultural and Fishery C	720,957	903	721,860	50,360	50,890	-	101,250	12,473	11,167	-	23,640	37,887	39,723	-	77,610	23.35%
Current Year Budget	720,957	776	721,733	50,360	50,763	-	101,123	12,473	11,040	-	23,513	37,887	39,723	-	77,610	
Agency Specific Budget	559,513		559,513	45,360	50,763		96,123	10,714	11,040		21,754	34,646	39,723		74,369	
Special Purpose Funds		776	776	776			776	776			776	-	-	-	-	
Automatic Appropriation	161,444		161,444	4,224			4,224	983			983	3,241	-	-	3,241	
Continuing Appropriation	-	127	127	-	127	-	127	-	127	-	127	-	-	-	-	
Unobligated Allotment as of 12/31/12		127	127		127		127		127		127	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
National Meat Inspection Service	614,906	328	615,234	160,447	67,737	236,650	464,834	30,931	25,141	-	56,072	129,516	42,596	236,650	408,762	12.06%
Current Year Budget	614,906	328	615,234	160,447	67,737	236,650	464,834	30,931	25,141	-	56,072	129,516	42,596	236,650	408,762	
Agency Specific Budget	600,991		600,991	146,204	67,737	236,650	450,591	27,783	25,141		52,924	118,421	42,596	236,650	397,667	
Special Purpose Funds		328	328	328			328	328			328	-	-	-	-	
Automatic Appropriation	13,915		13,915	13,915			13,915	2,820			2,820	11,095	-	-	11,095	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-				-	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	
Philippine Carabao Center	472,257	16,643	488,900	78,652	243,108	119,140	440,900	23,204	92,088	5,729	121,021	55,448	151,020	113,411	319,879	27.45%
Current Year Budget	472,257	-	472,257	78,652	230,157	115,448	424,257	23,204	79,137	2,037	104,378	55,448	151,020	113,411	319,879	
Agency Specific Budget	465,489		465,489	71,884	230,157	115,448	417,489	21,138	79,137	2,037	102,312	50,746	151,020	113,411	315,177	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	6,768		6,768	6,768			6,768	2,066			2,066	4,702	-	-	4,702	
Continuing Appropriation	-	16,643	16,643	-	12,951	3,692	16,643	-	12,951	3,692	16,643	-	-	-	-	
Unobligated Allotment as of 12/31/12		16,643	16,643		12,951	3,692	16,643		12,951	3,692	16,643	-	-	-	-	
Allotment Releases in FY 2013			-				-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Phil. Center for Post-Harvest Deve	172,595	3,100	175,695	70,675	96,420	8,600	175,695	16,996	21,104	740	38,840	53,679	75,316	7,860	136,855	22.11%
Current Year Budget	172,595	-	172,595	70,675	94,060	7,860	172,595	16,996	18,744	-	35,740	53,679	75,316	7,860	136,855	
Agency Specific Budget	167,102		167,102	65,182	94,060	7,860	167,102	15,654	18,744		34,398	49,528	75,316	7,860	132,704	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	5,493		5,493	5,493			5,493	1,342			1,342	4,151	-	-	4,151	
Continuing Appropriation	-	3,100	3,100	-	2,360	740	3,100	-	2,360	740	3,100	-	-	-	-	
Unobligated Allotment as of 12/31/12		3,100	3,100		2,360	740	3,100		2,360	740	3,100	-	-	-	-	
Allotment Releases in FY 2013			-				-			-	-	-	-	-	-	