

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Elections	8,416,498	20,708	8,437,206	5,008,616	3,426,590	2,000	8,437,206	-	-	-	-	5,008,616	3,426,590	2,000	8,437,206	0.00%
Current Year Budget	8,416,498	20,708	8,437,206	5,008,616	3,426,590	2,000	8,437,206	-	-	-	-	5,008,616	3,426,590	2,000	8,437,206	
Agency Specific Budget	8,265,743		8,265,743	4,837,153	3,426,590	2,000	8,265,743					4,837,153	3,426,590	2,000	8,265,743	
Special Purpose Funds		20,708	20,708	20,708			20,708					20,708	-	-	20,708	
Automatic Appropriation	150,755		150,755	150,755			150,755					150,755	-	-	150,755	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12			-				-					-	-	-	-	
Allotment Releases in FY 2013			-				-					-	-	-	-	