

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
As of March 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Autonomous Region in Muslim Mindanao	14,059,919	810,532	14,870,451	9,215,068	2,466,778	2,502,007	14,183,853	1,299,016	464,018	60,971	1,824,005	7,916,052	2,002,760	2,441,036	12,359,848	12.86%
Current Year Budget	14,059,919	752,236	14,812,155	9,215,068	2,466,778	2,443,711	14,125,557	1,299,016	464,018	2,675	1,765,709	7,916,052	2,002,760	2,441,036	12,359,848	
Agency Specific Budget	13,172,022	712,037	13,884,059	8,982,070	2,458,278	2,443,711	13,884,059	1,193,441	464,018	2,675	1,660,134	7,788,629	1,994,260	2,441,036	12,223,925	
Special Purpose Funds		40,199	40,199	31,699	8,500		40,199	6,271			6,271	25,428	8,500	-	33,928	
Automatic Appropriation	887,897		887,897	201,299			201,299	99,304			99,304	101,995	-	-	101,995	
Continuing Appropriation	-	58,296	58,296	-	-	58,296	58,296	-	-	58,296	58,296	-	-	-	-	
Unobligated Allotment as of 12/31/12		22,319	22,319			22,319	22,319			22,319	22,319	-	-	-	-	
Allotment Releases in FY 2013		35,977	35,977			35,977	35,977			35,977	35,977	-	-	-	-	