

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Other Executive Offices	11,015,555	3,289,747	14,305,302	4,143,025	7,962,107	2,200,170	14,305,302	4,078,275	5,611,653	2,010,333	11,700,261	64,750	2,350,454	189,837	2,605,041	81.79%
Current Year Budget	11,015,555	733,869	11,749,424	4,143,025	6,010,666	1,595,733	11,749,424	4,078,275	4,324,744	1,502,817	9,905,836	64,750	1,685,922	92,916	1,843,588	
Agency Specific Budget	9,455,661	(21,260)	9,434,401	3,397,220	4,484,043	1,553,138	9,434,401	3,367,090	2,829,601	1,461,868	7,658,559	30,130	1,654,442	91,270	1,775,842	
Special Purpose Funds	-	573,001	573,001	421,973	149,628	1,400	573,001	398,920	144,338	-	543,258	23,053	5,290	1,400	29,743	
Automatic Appropriation	1,559,894	182,128	1,742,022	323,832	1,376,995	41,195	1,742,022	312,265	1,350,805	40,949	1,704,019	11,567	26,190	246	38,003	
Continuing Appropriation	-	2,555,878	2,555,878	-	1,951,441	604,437	2,555,878	-	1,286,909	507,516	1,794,425	-	664,532	96,921	761,453	
Unobligated Allotment as of 12/31/12	-	2,074,273	2,074,273	-	1,482,333	591,940	2,074,273	-	920,400	503,346	1,423,746	-	561,933	88,594	650,527	
Allotment Releases in FY 2013	-	481,605	481,605	-	469,108	12,497	481,605	-	366,509	4,170	370,679	-	102,599	8,327	110,926	
Anti-Money Laundering Council	20,164	10,894	31,058	-	24,902	6,156	31,058	-	17,801	3,580	21,381	-	7,101	2,576	9,677	68.84%
Current Year Budget	20,164	-	20,164	-	20,164	-	20,164	-	14,393	-	14,393	-	5,771	-	5,771	
Agency Specific Budget	20,164	-	20,164	-	20,164	-	20,164	-	14,393	-	14,393	-	5,771	-	5,771	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	10,894	10,894	-	4,738	6,156	10,894	-	3,408	3,580	6,988	-	1,330	2,576	3,906	
Unobligated Allotment as of 12/31/12	-	10,894	10,894	-	4,738	6,156	10,894	-	3,408	3,580	6,988	-	1,330	2,576	3,906	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Commission	114,961	(10,183)	104,778	23,307	73,331	8,140	104,778	19,233	55,666	6,706	81,605	4,074	17,665	1,434	23,173	77.88%
Current Year Budget	114,961	(31,105)	83,856	23,307	52,409	8,140	83,856	19,233	34,744	6,706	60,683	4,074	17,665	1,434	23,173	
Agency Specific Budget	112,950	(31,260)	81,690	21,141	52,409	8,140	81,690	17,586	34,744	6,706	59,036	3,555	17,665	1,434	22,654	
Special Purpose Funds	-	155	155	155	-	-	155	155	-	-	155	-	-	-	-	
Automatic Appropriation	2,011	-	2,011	2,011	-	-	2,011	1,492	-	-	1,492	519	-	-	519	
Continuing Appropriation	-	20,922	20,922	-	20,922	-	20,922	-	20,922	-	20,922	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	20,922	20,922	-	20,922	-	20,922	-	20,922	-	20,922	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Filipinos Overseas ¹	75,118	25,223	100,341	27,971	60,518	11,852	100,341	31,052	53,796	16,775	101,623	(3,081)	6,722	(4,923)	(1,282)	101.28%
Current Year Budget	75,118	8,020	83,138	27,971	49,314	5,853	83,138	31,052	52,095	16,775	99,922	(3,081)	(2,781)	(10,922)	(16,784)	
Agency Specific Budget	72,636	-	72,636	25,600	41,243	5,793	72,636	27,172	44,928	16,724	88,824	(1,572)	(3,685)	(10,931)	(16,188)	
Special Purpose Funds	-	2,371	2,371	2,371	-	-	2,371	1,610	-	-	1,610	761	-	-	761	
Automatic Appropriation	2,482	5,649	8,131	-	8,071	60	8,131	2,270	7,167	51	9,488	(2,270)	904	9	(1,357)	
Continuing Appropriation	-	17,203	17,203	-	11,204	5,999	17,203	-	1,701	-	1,701	-	9,503	5,999	15,502	
Unobligated Allotment as of 12/31/12	-	2,223	2,223	-	2,051	172	2,223	-	1,701	-	1,701	-	350	172	522	
Allotment Releases in FY 2013	-	14,980	14,980	-	9,153	5,827	14,980	-	-	-	-	-	9,153	5,827	14,980	
Commission on Higher Education	3,604,497	1,400,990	5,005,487	327,926	3,954,561	723,000	5,005,487	320,495	1,975,831	713,726	3,010,052	7,431	1,978,730	9,274	1,995,435	60.14%
Current Year Budget	3,604,497	166,642	3,771,139	327,926	2,897,918	545,295	3,771,139	320,495	1,403,021	536,021	2,259,537	7,431	1,494,897	9,274	1,511,602	
Agency Specific Budget	2,782,101	-	2,782,101	241,572	2,018,709	521,820	2,782,101	241,572	547,805	512,556	1,301,933	-	1,470,904	9,264	1,480,168	
Special Purpose Funds	-	158,965	158,965	62,840	96,125	-	158,965	57,712	96,125	-	153,837	5,128	-	-	5,128	
Automatic Appropriation	822,396	7,677	830,073	23,514	783,084	23,475	830,073	21,211	759,091	23,465	803,767	2,303	23,993	10	26,306	
Continuing Appropriation	-	1,234,348	1,234,348	-	1,056,643	177,705	1,234,348	-	572,810	177,705	750,515	-	483,833	-	483,833	
Unobligated Allotment as of 12/31/12	-	1,128,848	1,128,848	-	951,143	177,705	1,128,848	-	521,373	177,705	699,078	-	429,770	-	429,770	
Allotment Releases in FY 2013	-	105,500	105,500	-	105,500	-	105,500	-	51,437	-	51,437	-	54,063	-	54,063	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Filipino Language	42,122	2,089	44,211	33,374	10,813	24	44,211	30,950	10,077	23	41,050	2,424	736	1	3,161	92.85%
Current Year Budget	42,122	1,719	43,841	33,374	10,467	-	43,841	30,950	9,731	-	40,681	2,424	736	-	3,160	
Agency Specific Budget	39,391		39,391	28,924	10,467		39,391	27,057	9,731		36,788	1,867	736	-	2,603	
Special Purpose Funds		1,719	1,719	1,719			1,719	1,711			1,711	8	-	-	8	
Automatic Appropriation	2,731		2,731	2,731			2,731	2,182			2,182	549	-	-	549	
Continuing Appropriation	-	370	370	-	346	24	370	-	346	23	369	-	-	1	1	
Unobligated Allotment as of 12/31/12		370	370		346	24	370		346	23	369	-	-	1	1	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Dangerous Drugs Board	181,946	3,078	185,024	49,883	133,841	1,300	185,024	49,883	133,841	1,300	185,024	-	-	-	-	100.00%
Current Year Budget	181,946	3,078	185,024	49,883	133,841	1,300	185,024	49,883	133,841	1,300	185,024	-	-	-	-	
Agency Specific Budget	101,010		101,010	42,869	56,841	1,300	101,010	42,869	56,841	1,300	101,010	-	-	-	-	
Special Purpose Funds		3,078	3,078	3,078			3,078	3,078			3,078	-	-	-	-	
Automatic Appropriation	80,936		80,936	3,936	77,000		80,936	3,936	77,000		80,936	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Energy Regulatory Commission	419,346	87,611	506,957	162,397	117,087	227,473	506,957	161,467	88,311	227,473	477,251	930	28,776	-	29,706	94.14%
Current Year Budget	419,346	40,985	460,331	162,397	88,219	209,715	460,331	161,467	60,336	209,715	431,518	930	27,883	-	28,813	
Agency Specific Budget	408,770		408,770	110,836	88,219	209,715	408,770	110,651	60,336	209,715	380,702	185	27,883	-	28,068	
Special Purpose Funds		40,985	40,985	40,985			40,985	40,953			40,953	32	-	-	32	
Automatic Appropriation	10,576		10,576	10,576			10,576	9,863			9,863	713	-	-	713	
Continuing Appropriation	-	46,626	46,626	-	28,868	17,758	46,626	-	27,975	17,758	45,733	-	893	-	893	
Unobligated Allotment as of 12/31/12		46,626	46,626		28,868	17,758	46,626		27,975	17,758	45,733	-	893	-	893	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Film Development Council of the Philippines	69,536	67,628	137,164	11,441	122,564	3,159	137,164	11,441	122,517	3,159	137,117	-	47	-	47	99.97%
Current Year Budget	69,536	66,422	135,958	11,441	122,517	2,000	135,958	11,441	122,517	2,000	135,958	-	-	-	-	
Agency Specific Budget	37,924		37,924	8,999	28,925		37,924	8,999	28,925		37,924	-	-	-	-	
Special Purpose Funds		1,631	1,631	1,631			1,631	1,631			1,631	-	-	-	-	
Automatic Appropriation	31,612	64,791	96,403	811	93,592	2,000	96,403	811	93,592	2,000	96,403	-	-	-	-	
Continuing Appropriation	-	1,206	1,206	-	47	1,159	1,206	-	-	1,159	1,159	-	47	-	47	
Unobligated Allotment as of 12/31/12		1,206	1,206		47	1,159	1,206			1,159	1,159	-	47	-	47	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Games and Amusements Board	79,935	4,739	84,674	58,151	18,459	8,064	84,674	58,140	18,435	8,064	84,639	11	24	-	35	99.96%
Current Year Budget	79,935	4,715	84,650	58,151	18,435	8,064	84,650	58,140	18,435	8,064	84,639	11	-	-	11	
Agency Specific Budget	66,575		66,575	48,826	9,685	8,064	66,575	48,815	9,685	8,064	66,564	11	-	-	11	
Special Purpose Funds		4,653	4,653	4,653			4,653	4,653			4,653	-	-	-	-	
Automatic Appropriation	13,360	62	13,422	4,672	8,750		13,422	4,672	8,750		13,422	-	-	-	-	
Continuing Appropriation	-	24	24	-	24	-	24	-	-	-	-	-	24	-	24	
Unobligated Allotment as of 12/31/12		24	24		24		24				-	-	24	-	24	94.87%
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Governance Commission for GOCCs	139,866	43,908	183,774	38,670	35,549	109,555	183,774	33,143	31,657	109,543	174,343	5,527	3,892	12	9,431	
Current Year Budget	139,866	584	140,450	38,670	34,066	67,714	140,450	33,143	30,174	67,711	131,028	5,527	3,892	3	9,422	
Agency Specific Budget	135,685		135,685	33,905	34,066	67,714	135,685	29,841	30,174	67,711	127,726	4,064	3,892	3	7,959	
Special Purpose Funds		584	584	584			584	584			584	-	-	-	-	
Automatic Appropriation	4,181		4,181	4,181			4,181	2,718			2,718	1,463	-	-	1,463	97.79%
Continuing Appropriation	-	43,324	43,324	-	1,483	41,841	43,324	-	1,483	41,832	43,315	-	-	9	9	
Unobligated Allotment as of 12/31/12		43,324	43,324		1,483	41,841	43,324		1,483	41,832	43,315	-	-	9	9	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Housing and Land Use Regulatory Board	268,861	12,239	281,100	211,023	66,473	3,604	281,100	209,520	62,100	3,274	274,894	1,503	4,373	330	6,206	
Current Year Budget	268,861	10,087	278,948	211,023	64,626	3,299	278,948	209,520	62,100	3,274	274,894	1,503	2,526	25	4,054	
Agency Specific Budget	251,061		251,061	185,096	64,626	1,339	251,061	184,000	62,100	1,339	247,439	1,096	2,526	-	3,622	83.98%
Special Purpose Funds		8,127	8,127	8,127			8,127	7,904			7,904	223	-	-	223	
Automatic Appropriation	17,800	1,960	19,760	17,800		1,960	19,760	17,616		1,935	19,551	184	-	25	209	
Continuing Appropriation	-	2,152	2,152	-	1,847	305	2,152	-	-	-	-	-	1,847	305	2,152	
Unobligated Allotment as of 12/31/12		2,152	2,152		1,847	305	2,152				-	-	1,847	305	2,152	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Housing and Urban Development Coordining Council	122,664	26,232	148,896	51,356	89,981	7,559	148,896	50,265	68,290	6,495	125,050	1,091	21,691	1,064	23,846	57.51%
Current Year Budget	122,664	1,232	123,896	51,356	71,131	1,409	123,896	50,265	56,456	1,409	108,130	1,091	14,675	-	15,766	
Agency Specific Budget	119,210		119,210	46,670	71,131	1,409	119,210	45,888	56,456	1,409	103,753	782	14,675	-	15,457	
Special Purpose Funds		1,232	1,232	1,232			1,232	1,073			1,073	159	-	-	159	
Automatic Appropriation	3,454		3,454	3,454			3,454	3,304			3,304	150	-	-	150	
Continuing Appropriation	-	25,000	25,000	-	18,850	6,150	25,000	-	11,834	5,086	16,920	-	7,016	1,064	8,080	
Unobligated Allotment as of 12/31/12		25,000	25,000		18,850	6,150	25,000		11,834	5,086	16,920	-	7,016	1,064	8,080	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Mindanao Development Authority ¹²	84,716	12,507	97,223	40,978	46,887	9,358	97,223	26,927	28,481	502	55,910	14,051	18,406	8,856	41,313	57.51%
Current Year Budget	84,716	6,050	90,766	40,978	40,883	8,905	90,766	26,927	22,477	170	49,574	14,051	18,406	8,735	41,192	
Agency Specific Budget	84,716		84,716	34,928	40,883	8,905	84,716	26,484	22,477	170	49,131	8,444	18,406	8,735	35,585	
Special Purpose Funds		5,579	5,579	5,579			5,579	443			443	5,136	-	-	5,136	
Automatic Appropriation		471	471	471			471				-	471	-	-	471	
Continuing Appropriation	-	6,457	6,457	-	6,004	453	6,457	-	6,004	332	6,336	-	-	121	121	
Unobligated Allotment as of 12/31/12		6,457	6,457		6,004	453	6,457		6,004	332	6,336	-	-	121	121	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Movie and Television Review and Classification Board	51,863	15,739	67,602	22,387	32,580	12,635	67,602	22,366	32,555	12,580	67,501	21	25	55	101	99.85%
Current Year Budget	51,863	12,633	64,496	22,387	29,636	12,473	64,496	22,366	29,611	12,471	64,448	21	25	2	48	
Agency Specific Budget	50,244		50,244	19,398	18,373	12,473	50,244	19,398	18,368	12,471	50,237	-	5	2	7	
Special Purpose Funds		1,322	1,322				1,322	1,311			1,311	11	-	-	11	
Automatic Appropriation	1,619	11,311	12,930	1,667	11,263		12,930	1,657	11,243		12,900	10	20	-	30	
Continuing Appropriation	-	3,106	3,106	-	2,944	162	3,106	-	2,944	109	3,053	-	-	53	53	
Unobligated Allotment as of 12/31/12		3,106	3,106		2,944	162	3,106		2,944	109	3,053	-	-	53	53	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Anti-Poverty Commission	114,732	29,430	144,162	38,907	103,975	1,280	144,162	37,001	67,213	335	104,549	1,906	36,762	945	39,613	72.52%
Current Year Budget	114,732	1,986	116,718	38,907	76,746	1,065	116,718	37,001	65,657	124	102,782	1,906	11,089	941	13,936	
Agency Specific Budget	113,429		113,429	35,618	76,746	1,065	113,429	35,618	65,657	124	101,399	-	11,089	941	12,030	
Special Purpose Funds		1,986	1,986				1,986	80			80	1,906	-	-	1,906	
Automatic Appropriation	1,303		1,303	1,303			1,303	1,303			1,303	-	-	-	-	
Continuing Appropriation	-	27,444	27,444	-	27,229	215	27,444	-	1,556	211	1,767	-	25,673	4	25,677	
Unobligated Allotment as of 12/31/12		2,062	2,062		1,847	215	2,062		1,556	211	1,767	-	291	4	295	
Allotment Releases in FY 2013		25,382	25,382		25,382		25,382				-	-	25,382	-	25,382	
National Commission for Culture and the Arts-Proper	342,516	26,117	368,633	29,118	322,768	16,747	368,633	29,074	320,015	16,404	365,493	44	2,753	343	3,140	99.15%
Current Year Budget	342,516	5,610	348,126	29,118	305,702	13,306	348,126	29,074	305,354	13,266	347,694	44	348	40	432	
Agency Specific Budget	23,941		23,941	12,221	11,720		23,941	12,221	11,377		23,598	-	343	-	343	
Special Purpose Funds		5,368	5,368				5,368	5,326			5,326	42	-	-	42	
Automatic Appropriation	318,575	242	318,817	11,529	293,982	13,306	318,817	11,527	293,977	13,266	318,770	2	5	40	47	
Continuing Appropriation	-	20,507	20,507	-	17,066	3,441	20,507	-	14,661	3,138	17,799	-	2,405	303	2,708	
Unobligated Allotment as of 12/31/12		20,507	20,507		17,066	3,441	20,507		14,661	3,138	17,799	-	2,405	303	2,708	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Historical Commission of the Philippines	306,766	50,404	357,170	60,348	81,584	215,238	357,170	60,336	72,378	210,071	342,785	12	9,206	5,167	14,385	95.97%
Current Year Budget	306,766	9,861	316,627	60,348	68,440	187,839	316,627	60,336	68,440	185,172	313,948	12	-	2,667	2,679	
Agency Specific Budget	302,419		302,419	48,840	67,140	186,439	302,419	48,840	67,140	185,172	301,152	-	-	1,267	1,267	
Special Purpose Funds		9,496	9,496	6,883	1,213	1,400	9,496	6,871	1,213		8,084	12	-	1,400	1,412	
Automatic Appropriation	4,347	365	4,712	4,625	87		4,712	4,625	87		4,712	-	-	-	-	
Continuing Appropriation	-	40,543	40,543	-	13,144	27,399	40,543	-	3,938	24,899	28,837	-	9,206	2,500	11,706	
Unobligated Allotment as of 12/31/12		28,943	28,943		4,044	24,899	28,943		3,938	24,899	28,837	-	106	-	106	
Allotment Releases in FY 2013		11,600	11,600		9,100	2,500	11,600				-	-	9,100	2,500	11,600	
National Library of the Philippines	125,432	30,472	155,904	64,544	45,830	45,530	155,904	64,322	40,865	35,923	141,110	222	4,965	9,607	14,794	90.51%
Current Year Budget	125,432	5,638	131,070	64,544	41,198	25,328	131,070	64,322	39,568	16,668	120,558	222	1,630	8,660	10,512	
Agency Specific Budget	120,570		120,570	54,044	41,198	25,328	120,570	54,044	39,568	16,668	110,280	-	1,630	8,660	10,290	
Special Purpose Funds		5,638	5,638				5,638	5,614			5,614	24	-	-	24	
Automatic Appropriation	4,862		4,862	4,862			4,862	4,664			4,664	198	-	-	198	
Continuing Appropriation	-	24,834	24,834	-	4,632	20,202	24,834	-	1,297	19,255	20,552	-	3,335	947	4,282	
Unobligated Allotment as of 12/31/12		24,834	24,834		4,632	20,202	24,834		1,297	19,255	20,552	-	3,335	947	4,282	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Archives of the Philippines	100,743	72,265	173,008	58,052	101,304	13,652	173,008	58,042	95,879	11,187	165,108	10	5,425	2,465	7,900	95.43%
Current Year Budget	100,743	8,539	109,282	58,052	39,230	12,000	109,282	58,042	37,766	9,665	105,473	10	1,464	2,335	3,809	
Agency Specific Budget	96,753	-	96,753	45,523	39,230	12,000	96,753	45,523	37,766	9,665	92,954	-	1,464	2,335	3,799	
Special Purpose Funds		8,412	8,412	8,412			8,412	8,412			8,412	-	-	-	-	
Automatic Appropriation	3,990	127	4,117	4,117			4,117	4,107			4,107	10	-	-	10	
Continuing Appropriation	-	63,726	63,726	-	62,074	1,652	63,726	-	58,113	1,522	59,635	-	3,961	130	4,091	
Unobligated Allotment as of 12/31/12		13,726	13,726		12,074	1,652	13,726		10,143	1,522	11,665	-	1,931	130	2,061	
Allotment Releases in FY 2013		50,000	50,000		50,000		50,000		47,970		47,970	-	2,030	-	2,030	
National Commission on Muslim Filipinos	449,234	199,509	648,743	389,510	257,233	2,000	648,743	379,169	257,066	2,000	638,235	10,341	167	-	10,508	98.38%
Current Year Budget	449,234	31,200	480,434	389,510	88,924	2,000	480,434	379,169	88,757	2,000	469,926	10,341	167	-	10,508	
Agency Specific Budget	417,484		417,484	331,560	83,924	2,000	417,484	325,279	83,757	2,000	411,036	6,281	167	-	6,448	
Special Purpose Funds		30,741	30,741	25,741	5,000		30,741	25,289	5,000		30,289	452	-	-	452	
Automatic Appropriation	31,750	459	32,209	32,209			32,209	28,601			28,601	3,608	-	-	3,608	
Continuing Appropriation	-	168,309	168,309	-	168,309	-	168,309	-	168,309	-	168,309	-	-	-	-	
Unobligated Allotment as of 12/31/12		145,009	145,009		145,009		145,009		145,009		145,009	-	-	-	-	
Allotment Releases in FY 2013		23,300	23,300		23,300		23,300		23,300		23,300	-	-	-	-	
National Commission on Indigenous Peoples	871,151	84,164	955,315	571,960	325,476	57,879	955,315	568,582	292,221	37,050	897,853	3,378	33,255	20,829	57,462	93.99%
Current Year Budget	871,151	30,125	901,276	571,960	295,375	33,941	901,276	568,582	264,710	33,790	867,082	3,378	30,665	151	34,194	
Agency Specific Budget	823,130	10,000	833,130	509,104	290,085	33,941	833,130	506,464	264,710	33,790	804,964	2,640	25,375	151	28,166	
Special Purpose Funds		20,125	20,125	14,835	5,290		20,125	14,564			14,564	271	5,290	-	5,561	
Automatic Appropriation	48,021		48,021	48,021			48,021	47,554			47,554	467	-	-	467	
Continuing Appropriation	-	54,039	54,039	-	30,101	23,938	54,039	-	27,511	3,260	30,771	-	2,590	20,678	23,268	
Unobligated Allotment as of 12/31/12		51,449	51,449		27,511	23,938	51,449		27,511	3,260	30,771	-	-	20,678	20,678	
Allotment Releases in FY 2013		2,590	2,590		2,590		2,590				-	-	2,590	-	2,590	
National Intelligence Coordinating Agency	519,074	49,016	568,090	418,793	147,435	1,862	568,090	418,792	147,435	1,862	568,089	1	-	-	1	100.00%
Current Year Budget	519,074	42,732	561,806	418,793	141,151	1,862	561,806	418,792	141,151	1,862	561,805	1	-	-	1	
Agency Specific Budget	491,322		491,322	348,541	141,151	1,630	491,322	348,541	141,151	1,630	491,322	-	-	-	-	
Special Purpose Funds		40,340	40,340	40,340			40,340	40,340			40,340	-	-	-	-	
Automatic Appropriation	27,752	2,392	30,144	29,912		232	30,144	29,911		232	30,143	1	-	-	1	
Continuing Appropriation	-	6,284	6,284	-	6,284	-	6,284	-	6,284	-	6,284	-	-	-	-	
Unobligated Allotment as of 12/31/12		6,284	6,284		6,284		6,284		6,284		6,284	-	-	-	-	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	
National Security Council	113,429	37,509	150,938	48,955	70,769	31,214	150,938	48,955	70,768	31,214	150,937	-	1	-	1	100.00%
Current Year Budget	113,429	15,425	128,854	48,955	53,685	26,214	128,854	48,955	53,684	26,214	128,853	-	1	-	1	
Agency Specific Budget	109,550		109,550	41,651	41,685	26,214	109,550	41,651	41,684	26,214	109,549	-	1	-	1	
Special Purpose Funds		15,425	15,425	3,425	12,000		15,425	3,425	12,000		15,425	-	-	-	-	
Automatic Appropriation	3,879		3,879	3,879			3,879	3,879			3,879	-	-	-	-	
Continuing Appropriation	-	22,084	22,084	-	17,084	5,000	22,084	-	17,084	5,000	22,084	-	-	-	-	
Unobligated Allotment as of 12/31/12		22,084	22,084		17,084	5,000	22,084		17,084	5,000	22,084	-	-	-	-	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Telecommunications Commission ¹	259,378	270,802	530,180	231,812	112,632	185,736	530,180	222,060	92,842	181,512	496,414	9,752	19,790	4,224	33,766	93.63%
Current Year Budget	259,378	30,148	289,526	231,812	50,714	7,000	289,526	222,060	43,539	6,798	272,397	9,752	7,175	202	17,129	
Agency Specific Budget	243,013		243,013	185,299	50,714	7,000	243,013	185,299	43,539	6,798	235,636	-	7,175	202	7,377	
Special Purpose Funds		30,148	30,148	30,148			30,148	22,597			22,597	7,551	-	-	7,551	
Automatic Appropriation	16,365		16,365	16,365			16,365	14,164			14,164	2,201	-	-	2,201	
Continuing Appropriation	-	240,654	240,654	-	61,918	178,736	240,654	-	49,303	174,714	224,017	-	12,615	4,022	16,637	
Unobligated Allotment as of 12/31/12		240,654	240,654		61,918	178,736	240,654		49,303	174,714	224,017	-	12,615	4,022	16,637	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Office of the Presidential Adviser on the Peace Process	314,023	299,319	613,342	79,583	526,508	7,251	613,342	78,869	488,686	7,250	574,805	714	37,822	1	38,537	93.72%
Current Year Budget	314,023	13,444	327,467	79,583	244,803	3,081	327,467	78,869	244,803	3,080	326,752	714	-	1	715	
Agency Specific Budget	314,023		314,023	68,855	242,087	3,081	314,023	68,855	242,087	3,080	314,022	-	-	1	1	
Special Purpose Funds		10,728	10,728	10,728			10,728	10,014			10,014	714	-	-	714	
Automatic Appropriation		2,716	2,716		2,716		2,716		2,716		2,716	-	-	-	-	
Continuing Appropriation	-	285,875	285,875	-	281,705	4,170	285,875	-	243,883	4,170	248,053	-	37,822	-	37,822	
Unobligated Allotment as of 12/31/12		37,622	37,622		37,622		37,622		81		81	-	37,541	-	37,541	
Allotment Releases in FY 2013		248,253	248,253		244,083	4,170	248,253		243,802	4,170	247,972	-	281	-	281	
Optical Media Board	44,152	3,112	47,264	27,350	18,629	1,285	47,264	26,905	18,324	1,267	46,496	445	305	18	768	98.38%
Current Year Budget	44,152	754	44,906	27,350	17,556	-	44,906	26,905	17,266	-	44,171	445	290	-	735	
Agency Specific Budget	41,863		41,863	24,307	17,556		41,863	23,981	17,266		41,247	326	290	-	616	
Special Purpose Funds		754	754	754			754	734			734	20	-	-	20	
Automatic Appropriation	2,289		2,289	2,289			2,289	2,190			2,190	99	-	-	99	
Continuing Appropriation	-	2,358	2,358	-	1,073	1,285	2,358	-	1,058	1,267	2,325	-	15	18	33	
Unobligated Allotment as of 12/31/12		2,358	2,358		1,073	1,285	2,358		1,058	1,267	2,325	-	15	18	33	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	
Philippine Commission on Women	50,913	36,443	87,356	34,173	48,204	4,979	87,356	33,529	46,730	4,817	85,076	644	1,474	162	2,280	97.39%
Current Year Budget	50,913	20,797	71,710	34,173	36,565	972	71,710	33,529	36,565	810	70,904	644	-	162	806	
Agency Specific Budget	48,708		48,708	23,192	24,706	810	48,708	23,192	24,706	810	48,708	-	-	-	-	
Special Purpose Funds		3,457	3,457	3,457			3,457	3,128			3,128	329	-	-	329	
Automatic Appropriation	2,205	17,340	19,545	7,524	11,859	162	19,545	7,209	11,859		19,068	315	-	162	477	
Continuing Appropriation	-	15,646	15,646	-	11,639	4,007	15,646	-	10,165	4,007	14,172	-	1,474	-	1,474	
Unobligated Allotment as of 12/31/12		15,646	15,646		11,639	4,007	15,646		10,165	4,007	14,172	-	1,474	-	1,474	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	
Pasig River Rehabilitation Commission	473,144	138,346	611,490	11,453	189,103	410,934	611,490	10,958	108,790	288,140	407,888	495	80,313	122,794	203,602	66.70%
Current Year Budget	473,144	198	473,342	11,453	117,384	344,505	473,342	10,958	91,499	279,465	381,922	495	25,885	65,040	91,420	
Agency Specific Budget	472,160		472,160	10,271	117,384	344,505	472,160	9,858	91,499	279,465	380,822	413	25,885	65,040	91,338	
Special Purpose Funds		198	198	198			198	198			198	-	-	-	-	
Automatic Appropriation	984		984	984			984	902			902	82	-	-	82	
Continuing Appropriation	-	138,148	138,148	-	71,719	66,429	138,148	-	17,291	8,675	25,966	-	54,428	57,754	112,182	
Unobligated Allotment as of 12/31/12		138,148	138,148		71,719	66,429	138,148		17,291	8,675	25,966	-	54,428	57,754	112,182	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Drug Enforcement Agency	800,038	145,555	945,593	630,782	293,467	21,344	945,593	630,778	293,467	20,782	945,027	4	-	562	566	99.94%
Current Year Budget	800,038	145,555	945,593	630,782	293,467	21,344	945,593	630,778	293,467	20,782	945,027	4	-	562	566	
Agency Specific Budget	755,462		755,462	470,651	263,467	21,344	755,462	470,651	263,467	20,782	754,900	-	-	562	562	
Special Purpose Funds		138,458	138,458	108,458	30,000		138,458	108,458	30,000		138,458	-	-	-	-	
Automatic Appropriation	44,576	7,097	51,673	51,673			51,673	51,669			51,669	4	-	-	4	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	99.97%
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Racing Commission	112,209	1,623	113,832	31,380	82,006	446	113,832	31,348	82,006	446	113,800	32	-	-	32	
Current Year Budget	112,209	1,623	113,832	31,380	82,006	446	113,832	31,348	82,006	446	113,800	32	-	-	32	
Agency Specific Budget	109,743		109,743	27,291	82,006	446	109,743	27,291	82,006	446	109,743	-	-	-	-	
Special Purpose Funds		1,623	1,623	1,623			1,623	1,602			1,602	21	-	-	21	
Automatic Appropriation	2,466		2,466	2,466			2,466	2,455			2,455	11	-	-	11	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.31%
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Sports Commission	210,511	8,036	218,547	50,454	168,093	-	218,547	50,419	166,622	-	217,041	35	1,471	-	1,506	
Current Year Budget	210,511	8,036	218,547	50,454	168,093	-	218,547	50,419	166,622	-	217,041	35	1,471	-	1,506	
Agency Specific Budget	179,293		179,293	41,072	138,221		179,293	41,072	138,018		179,090	-	203	-	203	
Special Purpose Funds		5,514	5,514	5,514			5,514	5,494			5,494	20	-	-	20	
Automatic Appropriation	31,218	2,522	33,740	3,868	29,872		33,740	3,853	28,604		32,457	15	1,268	-	1,283	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.79%
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Commission for the Urban Poor	98,257	6,971	105,228	65,132	38,066	2,030	105,228	64,223	37,739	1,988	103,950	909	327	42	1,278	
Current Year Budget	98,257	6,925	105,182	65,132	38,050	2,000	105,182	64,223	37,739	1,988	103,950	909	311	12	1,232	
Agency Specific Budget	93,089		93,089	53,039	38,050	2,000	93,089	52,515	37,739	1,988	92,242	524	311	12	847	
Special Purpose Funds		6,925	6,925	6,925			6,925	6,910			6,910	15	-	-	15	
Automatic Appropriation	5,168		5,168	5,168			5,168	4,798			4,798	370	-	-	370	
Continuing Appropriation	-	46	46	-	16	30	46	-	-	-	-	-	16	30	46	80.33%
Unobligated Allotment as of 12/31/12		46	46		16	30	46				-	-	16	30	46	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Presidential Communications Development and Strategic Planning Office ¹¹	68,718	3,919	72,637	21,603	48,684	2,350	72,637	20,116	38,116	116	58,348	1,487	10,568	2,234	14,289	
Current Year Budget	68,718	398	69,116	21,603	45,569	1,944	69,116	20,116	38,116	116	58,348	1,487	7,453	1,828	10,768	
Agency Specific Budget	68,718		68,718	21,205	45,569	1,944	68,718	19,857	38,116	116	58,089	1,348	7,453	1,828	10,629	
Special Purpose Funds		398	398	398			398	259			259	139	-	-	139	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	3,521	3,521	-	3,115	406	3,521	-	-	-	-	-	3,115	406	3,521	
Unobligated Allotment as of 12/31/12		3,521	3,521		3,115	406	3,521				-	-	3,115	406	3,521	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Presidential Legislative Liason Office	35,477	4,496	39,973	22,824	13,491	3,658	39,973	22,487	12,807	3,658	38,952	337	684	-	1,021	97.45%
Current Year Budget	35,477	3,732	39,209	22,824	13,095	3,290	39,209	22,487	12,411	3,290	38,188	337	684	-	1,021	
Agency Specific Budget	33,855		33,855	17,470	13,095	3,290	33,855	17,304	12,411	3,290	33,005	166	684	-	850	
Special Purpose Funds		3,504	3,504	3,504			3,504	3,425			3,425	79	-	-	79	
Automatic Appropriation	1,622	228	1,850	1,850			1,850	1,758			1,758	92	-	-	92	
Continuing Appropriation	-	764	764	-	396	368	764	-	396	368	764	-	-	-	-	
Unobligated Allotment as of 12/31/12		764	764		396	368	764		396	368	764	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Presidential Management Staff	330,063	89,545	419,608	197,428	179,304	42,876	419,608	197,428	162,326	41,111	400,865	-	16,978	1,765	18,743	95.53%
Current Year Budget	330,063	60,081	390,144	197,428	159,287	33,429	390,144	197,428	145,693	31,665	374,786	-	13,594	1,764	15,358	
Agency Specific Budget	314,699		314,699	178,702	102,568	33,429	314,699	178,702	88,974	31,665	299,341	-	13,594	1,764	15,358	
Special Purpose Funds		3,362	3,362	3,362			3,362	3,362			3,362	-	-	-	-	
Automatic Appropriation	15,364	56,719	72,083	15,364	56,719		72,083	15,364	56,719		72,083	-	-	-	-	
Continuing Appropriation	-	29,464	29,464	-	20,017	9,447	29,464	-	16,633	9,446	26,079	-	3,384	1	3,385	
Unobligated Allotment as of 12/31/12		29,464	29,464		20,017	9,447	29,464		16,633	9,446	26,079	-	3,384	1	3,385	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Presidential Management Staff	273,438	43,941	317,379	153,070	132,679	31,630	317,379	133,817	80,731	17,409	231,957	19,253	51,948	14,221	85,422	73.09%
Current Year Budget	261,826	43,941	305,767	153,070	123,980	28,717	305,767	133,817	72,032	14,496	220,345	19,253	51,948	14,221	85,422	
Agency Specific Budget	251,699		251,699	110,303	112,679	28,717	251,699	101,120	60,731	14,496	176,347	9,183	51,948	14,221	75,352	
Special Purpose Funds		30,325	30,325	30,325			30,325	21,856			21,856	8,469	-	-	8,469	
Automatic Appropriation	10,127	13,616	23,743	12,442	11,301		23,743	10,841	11,301		22,142	1,601	-	-	1,601	
Continuing Appropriation	11,612	-	11,612	-	8,699	2,913	11,612	-	8,699	2,913	11,612	-	-	-	-	
Unobligated Allotment as of 12/31/11	11,612		11,612		8,699	2,913	11,612		8,699	2,913	11,612	-	-	-	-	
Allotment Releases in FY 2012	-						-				-	-	-	-	-	

1/1 based on BP 201 - 2013 Actual Obligations

1/2 as of September