



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF DECEMBER 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public-Private Partnership Center of the Philippines	691,371	119,743	811,114	46,188	749,736	15,190	811,114	45,858	646,159	12,540	704,557	330	103,577	2,650	106,557	86.86%
Current Year Budget	691,371	114,350	805,721	46,188	747,033	12,500	805,721	45,858	643,456	12,492	701,806	330	103,577	8	103,915	
Agency Specific Budget	688,544		688,544	31,751	644,293	12,500	688,544	31,751	643,456	12,492	687,699	-	837	8	845	
Special Purpose Funds		10,530	10,530	10,530			10,530	10,443			10,443	87	-	-	87	
Automatic Appropriation	2,827	103,820	106,647	3,907	102,740		106,647	3,664			3,664	243	102,740	-	102,983	
Continuing Appropriation	-	5,393	5,393	-	2,703	2,690	5,393	-	2,703	48	2,751	-	-	2,642	2,642	
Unobligated Allotment as of 12/31/12		5,393	5,393		2,703	2,690	5,393		2,703	48	2,751	-	-	2,642	2,642	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Statistical Research and Training Center	27,981	330	28,311	13,156	8,155	7,000	28,311	12,510	8,114	7,000	27,624	646	41	-	687	97.57%
Current Year Budget	27,981	290	28,271	13,156	8,115	7,000	28,271	12,510	8,114	7,000	27,624	646	1	-	647	
Agency Specific Budget	26,900		26,900	11,785	8,115	7,000	26,900	11,200	8,114	7,000	26,314	585	1	-	586	
Special Purpose Funds		290	290	290			290	287			287	3	-	-	3	
Automatic Appropriation	1,081		1,081	1,081			1,081	1,023			1,023	58	-	-	58	
Continuing Appropriation	-	40	40	-	40	-	40	-	-	-	-	-	40	-	40	
Unobligated Allotment as of 12/31/12		40	40		40		40				-	-	40	-	40	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Tariff Commission	57,672	6,611	64,283	42,608	21,675	-	64,283	42,138	18,441	-	60,579	470	3,234	-	3,704	94.24%
Current Year Budget	57,672	4,697	62,369	42,608	19,761	-	62,369	42,138	16,536	-	58,674	470	3,225	-	3,695	
Agency Specific Budget	54,355		54,355	34,594	19,761		54,355	34,309	16,536		50,845	285	3,225	-	3,510	
Special Purpose Funds		4,697	4,697	4,697			4,697	4,697			4,697	-	-	-	-	
Automatic Appropriation	3,317		3,317	3,317			3,317	3,132			3,132	185	-	-	185	
Continuing Appropriation	-	1,914	1,914	-	1,914	-	1,914	-	1,905	-	1,905	-	9	-	9	
Unobligated Allotment as of 12/31/12		1,914	1,914		1,914		1,914		1,905		1,905	-	9	-	9	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

\* As of September