

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Joint Legislative-Executive Councils	2,137	281	2,418	1,635	782	1	2,418	1,446	648	-	2,094	189	134	1	324	86.60%
Current Year Budget	2,137	10	2,147	1,635	512	-	2,147	1,446	419	-	1,865	189	93	-	282	
Agency Specific Budget	2,137		2,137	1,625	512		2,137	1,436	419		1,855	189	93	-	282	
Special Purpose Funds		10	10	10			10	10			10	-	-	-	-	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	271	271	-	270	1	271	-	229	-	229	-	41	1	42	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		271	271		270	1	271		229		229		41	1	42	
		-	-				-				-		-	-	-	