

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Youth Commission	78,058	5,203	83,261	44,563	38,474	224	83,261	44,450	37,067	197	81,714	113	1,407	27	1,547	98.14%
Current Year Budget	78,058	1,758	79,816	44,563	35,029	224	79,816	44,450	33,623	197	78,270	113	1,406	27	1,546	
Agency Specific Budget	74,497		74,497	39,468	35,029		74,497	39,468	33,623		73,091	-	1,406	-	1,406	
Special Purpose Funds		1,534	1,534	1,534			1,534	1,503			1,503	31	-	-	31	
Automatic Appropriation	3,561	224	3,785	3,561		224	3,785	3,479		197	3,676	82	-	27	109	
Continuing Appropriation	-	3,445	3,445	-	3,445	-	3,445	-	3,444	-	3,444	-	1	-	1	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		3,445	3,445		3,445		3,445		3,444		3,444		1		1	
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