

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

| PARTICULARS | FY 2013 | | | AS OF DECEMBER | | | | | | | | | | | | UTILIZATION RATE (%) |
|--------------------------------------|------------------------|-------------|------------------------|----------------|-----------|---------|-----------|----------------------|---------|---------|-----------|----------------------|---------|--------|---------|----------------------|
| | ORIGINAL APPROPRIATION | ADJUSTMENTS | ADJUSTED APPROPRIATION | ALLOTMENT | | | | OBLIGATIONS INCURRED | | | | UNOBLIGATED BALANCES | | | | |
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total | |
| Department of Energy | 4,350,667 | 568,889 | 4,919,556 | 336,075 | 1,042,392 | 203,585 | 1,582,052 | 334,878 | 773,215 | 122,831 | 1,230,924 | 1,197 | 269,177 | 80,754 | 351,128 | 77.81% |
| Current Year Budget | 4,350,667 | 29,479 | 4,380,146 | 336,075 | 595,710 | 110,857 | 1,042,642 | 334,878 | 547,219 | 85,077 | 967,174 | 1,197 | 48,491 | 25,780 | 75,468 | |
| Agency Specific Budget | 3,254,847 | | 3,254,847 | 297,953 | 317,107 | 59,777 | 674,837 | 297,952 | 316,954 | 38,822 | 653,728 | 1 | 153 | 20,955 | 21,109 | |
| Special Purpose Funds | | 29,479 | 29,479 | 9,479 | | 20,000 | 29,479 | 9,269 | | 20,000 | 29,269 | 210 | - | - | 210 | |
| Automatic Appropriation | 1,095,820 | | 1,095,820 | 28,643 | 278,603 | 31,080 | 338,326 | 27,657 | 230,265 | 26,255 | 284,177 | 986 | 48,338 | 4,825 | 54,149 | |
| Continuing Appropriation | - | 539,410 | 539,410 | - | 446,682 | 92,728 | 539,410 | - | 225,996 | 37,754 | 263,750 | - | 220,686 | 54,974 | 275,660 | |
| Unobligated Allotment as of 12/31/12 | | 539,410 | 539,410 | | 446,682 | 92,728 | 539,410 | | 225,996 | 37,754 | 263,750 | - | 220,686 | 54,974 | 275,660 | |
| Allotment Releases in FY 2013 | | - | - | | | | - | | | | - | - | - | - | - | |