



STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF DECEMBER 31, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Veterans Affairs Office (Proper)	381,962	13,111,908	13,493,870	13,224,542	269,328	-	13,493,870	13,221,176	269,322	-	13,490,498	3,366	6	-	3,372	99.98%
Current Year Budget	381,962	13,111,878	13,493,840	13,224,542	269,298	-	13,493,840	13,221,176	269,292	-	13,490,468	3,366	6	-	3,372	
Agency Specific Budget	372,463		372,463	103,165	269,298		372,463	101,471	269,292		370,763	1,694	6	-	1,700	
Special Purpose Funds		13,111,836	13,111,836	13,111,836			13,111,836	13,110,677			13,110,677	1,159	-	-	1,159	
Automatic Appropriation	9,499	42	9,541	9,541			9,541	9,028			9,028	513	-	-	513	
Continuing Appropriation	-	30	30	-	30	-	30	-	30	-	30	-	-	-	-	
Unobligated Allotment as of 12/31/12		30	30		30		30		30		30					
Allotment Releases in FY 2013		-	-		-		-		-		-					
Veterans Memorial Medical Center	861,827	115,600	977,427	548,281	396,146	33,000	977,427	548,293	396,142	33,000	977,435	(12)	4	-	(8)	100.00%
Current Year Budget	861,827	81,936	943,763	548,281	395,482	-	943,763	548,293	395,478	-	943,771	(12)	4	-	(8)	
Agency Specific Budget	829,102		829,102	433,620	395,482		829,102	433,632	395,478		829,110	(12)	4	-	(8)	
Special Purpose Funds		81,936	81,936	81,936			81,936	81,936			81,936	-	-	-	-	
Automatic Appropriation	32,725		32,725	32,725			32,725	32,725			32,725	-	-	-	-	
Continuing Appropriation	-	33,664	33,664	-	664	33,000	33,664	-	664	33,000	33,664	-	-	-	-	
Unobligated Allotment as of 12/31/12		33,664	33,664		664	33,000	33,664		664	33,000	33,664					
Allotment Releases in FY 2013		-	-		-		-		-		-					
Philippine Army	40,610,262	6,091,190	46,701,452	40,003,169	6,623,619	74,664	46,701,452	40,003,169	6,497,602	72,469	46,573,240	-	126,017	2,195	128,212	99.73%
Current Year Budget	40,610,262	5,420,687	46,030,949	40,003,169	5,987,560	40,220	46,030,949	40,003,169	5,881,547	40,220	45,924,936	-	106,013	-	106,013	
Agency Specific Budget	40,586,706		40,586,706	34,651,058	5,895,428	40,220	40,586,706	34,651,058	5,789,415	40,220	40,480,693	-	106,013	-	106,013	
Special Purpose Funds		5,328,555	5,328,555	5,328,555			5,328,555	5,328,555			5,328,555	-	-	-	-	
Automatic Appropriation	23,556	92,132	115,688	23,556	92,132		115,688	23,556	92,132		115,688	-	-	-	-	
Continuing Appropriation	-	670,503	670,503	-	636,059	34,444	670,503	-	616,055	32,249	648,304	-	20,004	2,195	22,199	
Unobligated Allotment as of 12/31/12		665,747	665,747		631,303	34,444	665,747		616,055	32,249	648,304	-	15,248	2,195	17,443	
Allotment Releases in FY 2013		4,756	4,756		4,756		4,756				-	-	4,756	-	4,756	
Philippine Air Force	11,642,651	2,219,520	13,862,171	8,755,012	4,976,318	130,841	13,862,171	8,754,841	4,976,318	130,633	13,861,792	171	-	208	379	100.00%
Current Year Budget	11,642,651	1,805,522	13,448,173	8,755,012	4,632,243	60,918	13,448,173	8,754,841	4,632,243	60,710	13,447,794	171	-	208	379	
Agency Specific Budget	11,613,742	365,680	11,979,422	7,319,954	4,598,550	60,918	11,979,422	7,319,954	4,598,550	60,710	11,979,214	-	-	208	208	
Special Purpose Funds		1,406,149	1,406,149	1,406,149			1,406,149	1,405,978			1,405,978	171	-	-	171	
Automatic Appropriation	28,909	33,693	62,602	28,909	33,693		62,602	28,909	33,693		62,602	-	-	-	-	
Continuing Appropriation	-	413,998	413,998	-	344,075	69,923	413,998	-	344,075	69,923	413,998	-	-	-	-	
Unobligated Allotment as of 12/31/12		413,998	413,998		344,075	69,923	413,998		344,075	69,923	413,998	-	-	-	-	
Allotment Releases in FY 2013		-	-		-		-		-		-					
Philippine Navy	13,467,032	1,888,438	15,355,470	10,987,340	4,286,120	60,396	15,333,856	10,985,387	4,284,180	57,770	15,327,337	1,953	1,940	2,626	6,519	99.96%
Current Year Budget	13,467,032	1,672,949	15,139,981	10,987,340	4,152,641	-	15,139,981	10,985,387	4,150,702	-	15,136,089	1,953	1,939	-	3,892	
Agency Specific Budget	13,449,658		13,449,658	9,297,017	4,152,641		13,449,658	9,297,017	4,150,702		13,447,719	-	1,939	-	1,939	
Special Purpose Funds		1,672,949	1,672,949	1,672,949			1,672,949	1,670,996			1,670,996	1,953	-	-	1,953	
Automatic Appropriation	17,374		17,374	17,374			17,374	17,374			17,374	-	-	-	-	
Continuing Appropriation	-	215,489	215,489	-	133,479	60,396	193,875	-	133,478	57,770	191,248	-	1	2,626	2,627	
Unobligated Allotment as of 12/31/12		185,489	185,489		133,479	52,010	185,489		133,478	49,384	182,862	-	1	2,626	2,627	
Allotment Releases in FY 2013		30,000	30,000		8,386		8,386			8,386	8,386	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
General Headquarters	11,423,324	63,366,578	74,789,902	37,775,372	5,325,659	31,688,871	74,789,902	37,384,095	4,631,476	25,303,015	67,318,586	391,277	694,183	6,385,856	7,471,316	90.01%
Current Year Budget	11,423,324	44,666,514	56,089,838	37,775,372	5,152,186	13,162,280	56,089,838	37,384,095	4,526,465	9,999,703	51,910,263	391,277	625,721	3,162,577	4,179,575	
Agency Specific Budget	11,376,221	(953,990)	10,422,231	2,927,539	3,735,772	3,758,920	10,422,231	2,545,450	3,117,330	3,753,154	9,415,934	382,089	618,442	5,766	1,006,297	
Special Purpose Funds		34,814,730	34,814,730	34,800,730	6,000	8,000	34,814,730	34,791,034	6,000	4,903	34,801,937	9,696	-	3,097	12,793	
Automatic Appropriation	47,103	10,805,774	10,852,877	47,103	1,410,414	9,395,360	10,852,877	47,611	1,403,135	6,241,646	7,692,392	(508)	7,279	3,153,714	3,160,485	
Continuing Appropriation	-	18,700,064	18,700,064	-	173,473	18,526,591	18,700,064	-	105,011	15,303,312	15,408,323	-	68,462	3,223,279	3,291,741	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		18,700,064	18,700,064		173,473	18,526,591	18,700,064		105,011	15,303,312	15,408,323	-	68,462	3,223,279	3,291,741	