

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)	
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
National Water Resources Board	65,719	5,734	71,453	47,402	17,960	6,091	71,453	46,247	17,259	5,958	69,464	1,155	701	133	1,989	97.22%	
Current Year Budget	65,719	3,803	69,522	47,402	16,377	5,743	69,522	46,247	15,676	5,612	67,535	1,155	701	131	1,987		
Agency Specific Budget	61,998		61,998	41,708	15,872	4,418	61,998	41,708	15,214	4,418	61,340	-	658	-	658		
Special Purpose Funds		3,803	3,803	1,973	505	1,325	3,803	1,058	462	1,194	2,714	915	43	131	1,089		
Automatic Appropriation	3,721		3,721	3,721			3,721	3,481			3,481	240	-	-	240		
Continuing Appropriation	-	1,931	1,931	-	1,583	348	1,931	-	1,583	346	1,929	-	-	2	2		
Unobligated Allotment as of 12/31/12		1,931	1,931		1,583	348	1,931		1,583	346	1,929	-	-	2	2		
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-		
Palawan Council for Sustainable Development Staff	63,806	2,831	66,637	38,431	26,588	1,618	66,637	38,423	26,578	1,618	66,619	8	10	-	18		99.97%
Current Year Budget	63,806	2,826	66,632	38,431	26,583	1,618	66,632	38,423	26,578	1,618	66,619	8	5	-	13		
Agency Specific Budget	60,676		60,676	32,475	26,583	1,618	60,676	32,475	26,578	1,618	60,671	-	5	-	5		
Special Purpose Funds		2,821	2,821	2,821			2,821	2,821			2,821	-	-	-	-		
Automatic Appropriation	3,130	5	3,135	3,135			3,135	3,127			3,127	8	-	-	8		
Continuing Appropriation	-	5	5	-	5	-	5	-	-	-	-	-	5	-	5		
Unobligated Allotment as of 12/31/12		5	5		5		5				-	-	5	-	5		
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-		