

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	8,103,076	1,034,099	9,137,175	7,851,619	867,828	417,728	9,137,175	7,520,599	559,829	417,728	8,498,156	331,020	307,999	-	639,019	93.01%
Current Year Budget	8,103,076	264,592	8,367,668	7,851,619	312,719	203,330	8,367,668	7,520,599	312,719	203,330	8,036,648	331,020	-	-	331,020	
Agency Specific Budget	7,645,389		7,645,389	7,129,340	312,719	203,330	7,645,389	6,798,350	312,719	203,330	7,314,399	330,990	-	-	330,990	
Special Purpose Funds		264,592	264,592	264,592			264,592	264,562			264,562	30	-	-	30	
Automatic Appropriation	457,687		457,687	457,687			457,687	457,687			457,687	-	-	-	-	
Continuing Appropriation	-	769,507	769,507	-	555,109	214,398	769,507	-	247,110	214,398	461,508	-	307,999	-	307,999	
Unobligated Allotment as of 12/31/12		769,507	769,507		555,109	214,398	769,507		247,110	214,398	461,508	-	307,999	-	307,999	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	