

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	420,548	163,310	583,858	53,361	279,169	151,328	483,858	43,673	126,724	97,577	267,974	9,688	152,445	53,751	215,884	55.38%
Current Year Budget	420,548	1,390	421,938	53,361	214,827	53,750	321,938	43,673	117,728	-	161,401	9,688	97,099	53,750	160,537	
Agency Specific Budget	416,575		416,575	47,998	214,827	53,750	316,575	39,440	117,728		157,168	8,558	97,099	53,750	159,407	
Special Purpose Funds		1,390	1,390	1,390			1,390	1,390			1,390	-	-	-	-	
Automatic Appropriation	3,973		3,973	3,973			3,973	2,843			2,843	1,130	-	-	1,130	
Continuing Appropriation	-	161,920	161,920	-	64,342	97,578	161,920	-	8,996	97,577	106,573	-	55,346	1	55,347	
Unobligated Allotment as of 12/31/12		61,920	61,920		14,342	47,578	61,920		8,996	47,577	56,573	-	5,346	1	5,347	
Allotment Releases in FY 2013		100,000	100,000		50,000	50,000	100,000			50,000	50,000	-	50,000	-	50,000	