

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,728,416	264,554	1,992,970	1,448,586	459,268	85,116	1,992,970	1,111,657	125,375	32,327	1,269,359	336,929	333,893	52,789	723,611	63.69%
Current Year Budget	1,728,416	1,015	1,729,431	1,448,586	195,729	85,116	1,729,431	1,109,972	119,694	22,664	1,252,330	338,614	76,035	62,452	477,101	
Agency Specific Budget	1,666,400		1,666,400	1,386,570	195,729	84,101	1,666,400	1,052,861	119,694	19,427	1,191,982	333,709	76,035	64,674	474,418	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	62,016	1,015	63,031	62,016		1,015	63,031	57,111		3,237	60,348	4,905	-	(2,222)	2,683	
Continuing Appropriation	-	263,539	263,539	-	263,539	-	263,539	1,685	5,681	9,663	17,029	(1,685)	257,858	(9,663)	246,510	
Unobligated Allotment as of 12/31/12		263,539	263,539		263,539		263,539	1,685	5,681	9,663	17,029	(1,685)	257,858	(9,663)	246,510	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	