

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public-Private Partnership Center of the Philippines	691,371	56,109	747,480	33,355	706,732	7,393	747,480	33,652	16,417	1,992	52,061	(297)	690,315	5,401	695,419	6.96%
Current Year Budget	691,371	50,716	742,087	33,355	706,732	2,000	742,087	33,652	15,977	1,992	51,621	(297)	690,755	8	690,466	
Agency Specific Budget	688,544		688,544	30,108	656,436	2,000	688,544	30,322	15,977	1,992	48,291	(214)	640,459	8	640,253	
Special Purpose Funds		420	420	420			420	365			365	55	-	-	55	
Automatic Appropriation	2,827	50,296	53,123	2,827	50,296		53,123	2,965			2,965	(138)	50,296	-	50,158	
Continuing Appropriation	-	5,393	5,393	-	-	5,393	5,393	-	440	-	440	-	(440)	5,393	4,953	
Unobligated Allotment as of 12/31/12		5,393	5,393			5,393	5,393		440		440	-	(440)	5,393	4,953	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Statistical Research and Training Center	27,981	210	28,191	13,036	8,155	7,000	28,191	9,083	7,346	-	16,429	3,953	809	7,000	11,762	58.28%
Current Year Budget	27,981	170	28,151	13,036	8,115	7,000	28,151	9,083	7,346	-	16,429	3,953	769	7,000	11,722	
Agency Specific Budget	26,900		26,900	11,785	8,115	7,000	26,900	8,313	7,346	-	15,659	3,472	769	7,000	11,241	
Special Purpose Funds		170	170	170			170				-	170	-	-	170	
Automatic Appropriation	1,081		1,081	1,081			1,081	770			770	311	-	-	311	
Continuing Appropriation	-	40	40	-	40	-	40	-	-	-	-	-	40	-	40	
Unobligated Allotment as of 12/31/12		40	40		40		40				-	-	40	-	40	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Tariff Commission	57,672	6,248	63,920	42,245	21,675	-	63,920	31,556	12,287	-	43,843	10,689	9,388	-	20,077	68.59%
Current Year Budget	57,672	4,334	62,006	42,245	19,761	-	62,006	31,556	10,382	-	41,938	10,689	9,379	-	20,068	
Agency Specific Budget	54,355		54,355	34,594	19,761		54,355	24,567	10,382		34,949	10,027	9,379	-	19,406	
Special Purpose Funds		4,334	4,334	4,334			4,334	4,334			4,334	-	-	-	-	
Automatic Appropriation	3,317		3,317	3,317			3,317	2,655			2,655	662	-	-	662	
Continuing Appropriation	-	1,914	1,914	-	1,914	-	1,914	-	1,905	-	1,905	-	9	-	9	
Unobligated Allotment as of 12/31/12		1,914	1,914		1,914		1,914		1,905		1,905	-	9	-	9	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	