

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Court of Tax Appeals	244,334	123,767	368,101	183,697	184,404	-	368,101	121,800	59,812	11,514	193,126	61,897	124,592	(11,514)	174,975	52.47%
Current Year Budget	244,334	727	245,061	183,697	61,364	-	245,061	121,800	38,457	-	160,257	61,897	22,907	-	84,804	
Agency Specific Budget	234,472		234,472	173,108	61,364		234,472	114,404	38,457		152,861	58,704	22,907	-	81,611	
Special Purpose Funds		727	727	727			727				-	727	-	-	727	
Automatic Appropriation	9,862		9,862	9,862			9,862	7,396			7,396	2,466	-	-	2,466	
Continuing Appropriation	-	123,040	123,040	-	123,040	-	123,040	-	21,355	11,514	32,869	-	101,685	(11,514)	90,171	
Unobligated Allotment as of 12/31/12		123,040	123,040		123,040		123,040		21,355	11,514	32,869	-	101,685	(11,514)	90,171	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	