

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Joint Legislative-Executive Councils	2,137	271	2,408	1,625	782	1	2,408	1,097	247	-	1,344	528	535	1	1,064	55.81%
Current Year Budget	2,137	-	2,137	1,625	512	-	2,137	1,097	154	-	1,251	528	358	-	886	
Agency Specific Budget	2,137		2,137	1,625	512		2,137	1,097	154		1,251	528	358	-	886	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation			-				-				-	-	-	-	-	
Continuing Appropriation	-	271	271	-	270	1	271	-	93	-	93	-	177	1	178	
Unobligated Allotment as of 12/31/12		271	271		270	1	271		93		93	-	177	1	178	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	