

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Youth Commission	78,058	4,564	82,622	42,003	40,619	-	82,622	30,675	21,028	-	51,703	11,328	19,591	-	30,919	62.58%
Current Year Budget	78,058	1,119	79,177	42,003	37,174	-	79,177	30,675	18,073	-	48,748	11,328	19,101	-	30,429	
Agency Specific Budget	74,497		74,497	37,323	37,174		74,497	26,920	18,073		44,993	10,403	19,101	-	29,504	
Special Purpose Funds		1,119	1,119	1,119			1,119	1,118			1,118	1	-	-	1	
Automatic Appropriation	3,561		3,561	3,561			3,561	2,637			2,637	924	-	-	924	
Continuing Appropriation	-	3,445	3,445	-	3,445	-	3,445	-	2,955	-	2,955	-	490	-	490	
Unobligated Allotment as of 12/31/12		3,445	3,445		3,445		3,445		2,955		2,955	-	490	-	490	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	