STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Science and Technology	10,089,802	2,108,046	12,197,848	3,023,010	7,516,961	1,651,700	12,191,671	2,401,230	4,827,745	908,939	8,137,914	621,780	2,689,216	742,761	4,053,757	66.75%
Current Year Budget	10,089,802	842,225	10,932,027	3,023,010	6,773,247	1,129,593	10,925,850	2,401,230	4,646,458	344,209	7,391,897	621,780	2,126,789	785,384	3,533,953	
Agency Specific Budget	9,915,265	-	9,915,265	2,038,639	6,741,168	1,129,281	9,909,088	1,531,440	4,584,997	344,209	6,460,646	507,199	2,156,171	785,072	3,448,442	
Special Purpose Funds	-	762,903	762,903	762,903	-	-	762,903	696,328	32,848	-	729,176	66,575	(32,848)	-	33,727	
Automatic Appropriation	174,537	79,322	253,859	221,468	32,079	312	253,859	173,462	28,613	-	202,075	48,006	3,466	312	51,784	
Continuing Appropriation	-	1,265,821	1,265,821	-	743,714	522,107	1,265,821	-	181,287	564,730	746,017	-	562,427	(42,623)	519,804	
Unobligated Allotment as of 12/31/12	-	1,261,721	1,261,721	-	743,714	518,007	1,261,721	-	166,174	564,730	730,904	-	577,540	(46,723)	530,817	
Allotment Releases in FY 2013	-	4,100	4,100	-	-	4,100	4,100	-	15,113	-	15,113	-	(15,113)	4,100	(11,013)	
Office of the Secretary	2,369,219	422,486	2,791,705	360,533	2,384,562	46,610	2,791,705	236,528	1,540,789	170,054	1,947,371	124,005	843,773	(123,444)	844,334	69.76%
Current Year Budget	2,369,219	35,027	2,404,246	360,533	2,031,213	12,500	2,404,246	236,528	1,489,900	2,466	1,728,894	124,005	541,313	10,034	675,352	
Agency Specific Budget	2,342,966		2,342,966	299,253	2,031,213	12,500	2,342,966	194,731	1,457,052	2,466	1,654,249	104,522	574,161	10,034	688,717	
Special Purpose Funds		35,027	35,027	35,027			35,027	26,039	32,848	-	58,887	8,988	(32,848)	-	(23,860)	
Automatic Appropriation	26,253		26,253	26,253			26,253	15,758	-	-	15,758	10,495	-	-	10,495	
Continuing Appropriation	-	387,459	387,459	-	353,349	34,110	387,459	-	50,889	167,588	218,477	-	302,460	(133,478)	168,982	
Unobligated Allotment as of 12/31/12		387,459	387,459		353,349	34,110	387,459	-	35,776	167,588	203,364	-	317,573	(133,478)	184,095	
Allotment Releases in FY 2013		-	-				-	-	15,113	-	15,113	-	(15,113)	-	(15,113)	
Advanced Science and Technology Institute	86,803	74,880	161,683	37,085	97,732	26,866	161,683	26,853	26,198	20,400	73,451	10,232	71,534	6,466	88,232	45.43%
Current Year Budget	86,803	995	87,798	37,085	35,713	15,000	87,798	26,853	15,950	11,925	54,728	10,232	19,763	3,075	33,070	
Agency Specific Budget	83,884		83,884	33,171	35,713	15,000	83,884	23,839	15,950	11,925	51,714	9,332	19,763	3,075	32,170	
Special Purpose Funds		995	995	995			995	975			975	20	-	-	20	
Automatic Appropriation	2,919		2,919	2,919			2,919	2,039			2,039	880	-	-	880	
Continuing Appropriation	-	73,885	73,885	-	62,019	11,866	73,885	-	10,248	8,475	18,723	-	51,771	3,391	55,162	
Unobligated Allotment as of 12/31/12		73,885	73,885		62,019	11,866	73,885		10,248	8,475	18,723	-	51,771	3,391	55,162	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Food and Nutrition Research Institute	221,260	23,108	244,368	96,824	117,544	30,000	244,368	74,162	89,574	14,870	178,606	22,662	27,970	15,130	65,762	73.09%
Current Year Budget	221,260	17,777	239,037	96,824	112,213	30,000	239,037	74,162	86,000	13,132	173,294	22,662	26,213	16,868	65,743	
Agency Specific Budget	214,923		214,923	72,710	112,213	30,000	214,923	52,075	86,000	13,132	151,207	20,635	26,213	16,868	63,716	
Special Purpose Funds		17,777	17,777	17,777			17,777	17,391			17,391	386	-	-	386	
Automatic Appropriation	6,337		6,337	6,337			6,337	4,696			4,696	1,641	-	-	1,641	
Continuing Appropriation	-	5,331	5,331	-	5,331	-	5,331	-	3,574	1,738	5,312	-	1,757	(1,738)	19	
Unobligated Allotment as of 12/31/12		5,331	5,331		5,331		5,331		3,574	1,738	5,312	-	1,757	(1,738)	19	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Forest Products Research and Development Insti	118,123	29,444	147,567	116,598	19,734	11,235	147,567	93,647	13,592	8,182	115,421	22,951	6,142	3,053	32,146	78.22%
Current Year Budget	118,123	29,444	147,567	116,598	19,734	11,235	147,567	93,647	13,592	8,182	115,421	22,951	6,142	3,053	32,146	
Agency Specific Budget	111,149		111,149	80,180	19,734	11,235	111,149	59,137	13,592	8,182	80,911	21,043	6,142	3,053	30,238	
Special Purpose Funds		29,444	29,444	29,444			29,444	29,280			29,280	164	-	-	164	
Automatic Appropriation	6,974		6,974	6,974			6,974	5,230			5,230	1,744	-	-	1,744	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Industrial Technology Development Institute	271,592	84,777	356,369	155,841	77,498	120,953	354,292	118,026	30,550	76,606	225,182	37,815	46,948	44,347	129,110	63.56%
Current Year Budget	271,592	11,372	282,964	155,841	72,251	52,795	280,887	118,026	27,303	11,448	156,777	37,815	44,948	41,347	124,110	
Agency Specific Budget	259,911		259,911	133,645	71,394	52,795	257,834	98,787	27,303	11,448	137,538	34,858	44,091	41,347	120,296	
Special Purpose Funds		10,515	10,515	10,515			10,515	10,410			10,410	105	-	-	105	
Automatic Appropriation	11,681	857	12,538	11,681	857		12,538	8,829			8,829	2,852	857	-	3,709	
Continuing Appropriation	-	73,405	73,405	-	5,247	68,158	73,405	-	3,247	65,158	68,405	-	2,000	3,000	5,000	
Unobligated Allotment as of 12/31/12		73,405	73,405		5,247	68,158	73,405		3,247	65,158	68,405	-	2,000	3,000	5,000	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Information and Communications Technology Offi	473,831	669,908	1,143,739	850,549	293,190	-	1,143,739	770,682	244,946	-	1,015,628	79,867	48,244	-	128,111	88.80%
Current Year Budget	473,831	593,367	1,067,198	850,549	216,649	-	1,067,198	770,682	212,849	-	983,531	79,867	3,800	-	83,667	
Agency Specific Budget	450,191		450,191	233,542	216,649		450,191	233,542	212,849		446,391	-	3,800	-	3,800	
Special Purpose Funds		546,728	546,728	546,728			546,728	473,737			473,737	72,991	-	-	72,991	
Automatic Appropriation	23,640	46,639	70,279	70,279			70,279	63,403			63,403	6,876	-	-	6,876	
Continuing Appropriation	-	76,541	76,541	-	76,541	-	76,541	-	32,097	-	32,097	-	44,444	-	44,444	
Unobligated Allotment as of 12/31/12		76,541	76,541		76,541		76,541		32,097		32,097	-	44,444	-	44,444	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Metals Industry Research and Development Cent	640,016	46,115	686,131	120,191	549,653	16,287	686,131	94,446	47,408	7,797	149,651	25,745	502,245	8,490	536,480	21.81%
Current Year Budget	640,016	25,260	665,276	120,191	534,235	10,850	665,276	94,446	37,711	5,289	137,446	25,745	496,524	5,561	527,830	
Agency Specific Budget	632,469		632,469	87,384	534,235	10,850	632,469	59,381	37,711	5,289	102,381	28,003	496,524	5,561	530,088	
Special Purpose Funds		25,260	25,260	25,260			25,260	29,461			29,461	(4,201)	-	-	(4,201)	
Automatic Appropriation	7,547		7,547	7,547			7,547	5,604			5,604	1,943	-	-	1,943	
Continuing Appropriation	-	20,855	20,855	-	15,418	5,437	20,855	-	9,697	2,508	12,205	-	5,721	2,929	8,650	
Unobligated Allotment as of 12/31/12		20,855	20,855		15,418	5,437	20,855		9,697	2,508	12,205	-	5,721	2,929	8,650	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Academy of Science and Technology	51,283	3,671	54,954	6,970	47,557	427	54,954	5,155	25,675	119	30,949	1,815	21,882	308	24,005	56.32%
Current Year Budget	51,283	80	51,363	6,970	44,078	315	51,363	5,155	23,870	119	29,144	1,815	20,208	196	22,219	
Agency Specific Budget	50,753		50,753	6,360	44,078	315	50,753	4,678	23,870	119	28,667	1,682	20,208	196	22,086	
Special Purpose Funds		80	80	80			80	80			80	-	-	-	-	
Automatic Appropriation	530		530	530			530	397			397	133	-	-	133	
Continuing Appropriation	-	3,591	3,591	-	3,479	112	3,591	-	1,805	-	1,805	-	1,674	112	1,786	
Unobligated Allotment as of 12/31/12		3,591	3,591		3,479	112	3,591		1,805		1,805	-	1,674	112	1,786	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
National Research Council of the Philippines	53,452	1,584	55,036	20,137	27,769	7,130	55,036	15,172	25,467	7,128	47,767	4,965	2,302	2	7,269	86.79%
Current Year Budget	53,452	1,584	55,036	20,137	27,769	7,130	55,036	15,172	25,467	7,128	47,767	4,965	2,302	2	7,269	
Agency Specific Budget	51,984		51,984	17,085	27,769	7,130	51,984	12,552	25,467	7,128	45,147	4,533	2,302	2	6,837	
Special Purpose Funds		1,584	1,584	1,584			1,584	1,584			1,584	-	-	-	-	
Automatic Appropriation	1,468		1,468	1,468			1,468	1,036			1,036	432	-	-	432	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Atmospheric, Geophysical and Astrono	1,462,205	530,408	1,992,613	416,734	634,891	940,988	1,992,613	309,020	292,171	336,616	937,807	107,714	342,720	604,372	1,054,806	47.06%
Current Year Budget	1,462,205	48,151	1,510,356	416,734	449,951	643,671	1,510,356	309,020	246,043	95,676	650,739	107,714	203,908	547,995	859,617	
Agency Specific Budget	1,434,921		1,434,921	368,206	423,044	643,671	1,434,921	268,698	219,136	95,676	583,510	99,508	203,908	547,995	851,411	
Special Purpose Funds		21,244	21,244	21,244			21,244	20,575			20,575	669	-	-	669	
Automatic Appropriation	27,284	26,907	54,191	27,284	26,907		54,191	19,747	26,907		46,654	7,537	-	-	7,537	
Continuing Appropriation	-	482,257	482,257	-	184,940	297,317	482,257	-	46,128	240,940	287,068	-	138,812	56,377	195,189	
Unobligated Allotment as of 12/31/12		482,257	482,257		184,940	297,317	482,257		46,128	240,940	287,068	-	138,812	56,377	195,189	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	847,845	21,227	869,072	118,863	741,579	8,630	869,072	101,656	596,917	5,079	703,652	17,207	144,662	3,551	165,420	80.97%
Current Year Budget	847,845	21,063	868,908	118,863	741,579	8,466	868,908	101,656	596,917	4,915	703,488	17,207	144,662	3,551	165,420	
Agency Specific Budget	840,070		840,070	90,025	741,579	8,466	840,070	73,955	596,917	4,915	675,787	16,070	144,662	3,551	164,283	
Special Purpose Funds		21,063	21,063	21,063			21,063	21,032			21,032	31	-	-	31	
Automatic Appropriation	7,775		7,775	7,775			7,775	6,669			6,669	1,106	-	-	1,106	
Continuing Appropriation	-	164	164	-	-	164	164	-	-	164	164	-	-	-	-	
Unobligated Allotment as of 12/31/12		164	164			164	164			164	164	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Dev't	447,203	1,296	448,499	38,555	408,912	1,032	448,499	29,550	396,241	953	426,744	9,005	12,671	79	21,755	95.15%
Current Year Budget	447,203	1,163	448,366	38,555	408,811	1,000	448,366	29,550	396,202	921	426,673	9,005	12,609	79	21,693	
Agency Specific Budget	444,175		444,175	34,364	408,811	1,000	444,175	26,079	396,202	921	423,202	8,285	12,609	79	20,973	
Special Purpose Funds		1,163	1,163	1,163			1,163	1,167			1,167	(4)	-	-	(4)	
Automatic Appropriation	3,028		3,028	3,028			3,028	2,304			2,304	724	-	-	724	
Continuing Appropriation	-	133	133	-	101	32	133	-	39	32	71	-	62	-	62	
Unobligated Allotment as of 12/31/12		133	133		101	32	133		39	32	71	-	62	-	62	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Philippine Institute of Volcanology and S	237,026	50,507	287,533	109,723	90,611	87,199	287,533	84,895	49,378	22,357	156,630	24,828	41,233	64,842	130,903	54.47%
Current Year Budget	237,026	19,644	256,670	109,723	80,328	66,619	256,670	84,895	46,141	11,069	142,105	24,828	34,187	55,550	114,565	
Agency Specific Budget	230,736		230,736	85,495	78,622	66,619	230,736	62,332	44,435	11,069	117,836	23,163	34,187	55,550	112,900	
Special Purpose Funds		17,938	17,938	17,938			17,938	17,910			17,910	28	-	-	28	
Automatic Appropriation	6,290	1,706	7,996	6,290	1,706		7,996	4,653	1,706		6,359	1,637	-	-	1,637	
Continuing Appropriation	-	30,863	30,863	-	10,283	20,580	30,863	-	3,237	11,288	14,525	-	7,046	9,292	16,338	
Unobligated Allotment as of 12/31/12		30,863	30,863		10,283	20,580	30,863		3,237	11,288	14,525	-	7,046	9,292	16,338	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Nuclear Research Institute	188,559	11,546	200,105	108,788	59,653	31,664	200,105	82,995	38,563	26,725	148,283	25,793	21,090	4,939	51,822	74.10%
Current Year Budget	188,559	10,994	199,553	108,788	59,453	31,312	199,553	82,995	38,407	26,491	147,893	25,793	21,046	4,821	51,660	
Agency Specific Budget	180,523		180,523	92,679	56,844	31,000	180,523	69,062	38,407	26,491	133,960	23,617	18,437	4,509	46,563	
Special Purpose Funds		8,073	8,073	8,073			8,073	8,013			8,013	60	-	-	60	
Automatic Appropriation	8,036	2,921	10,957	8,036	2,609	312	10,957	5,920			5,920	2,116	2,609	312	5,037	
Continuing Appropriation	-	552	552	-	200	352	552	-	156	234	390	-	44	118	162	
Unobligated Allotment as of 12/31/12		552	552		200	352	552		156	234	390	-	44	118	162	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Science High School	797,756	119,225	916,981	300,584	308,319	303,978	912,881	231,058	177,647	195,280	603,985	69,526	130,672	108,698	308,896	66.16%
Current Year Budget	797,756	8,658	806,414	300,584	281,730	220,000	802,314	231,058	160,824	128,675	520,557	69,526	120,906	91,325	281,757	
Agency Specific Budget	774,639		774,639	268,809	281,730	220,000	770,539	191,092	160,824	128,675	480,591	77,717	120,906	91,325	289,948	
Special Purpose Funds		8,366	8,366	8,366			8,366	21,356			21,356	(12,990)	-	-	(12,990)	
Automatic Appropriation	23,117	292	23,409	23,409			23,409	18,610			18,610	4,799	-	-	4,799	
Continuing Appropriation	-	110,567	110,567	-	26,589	83,978	110,567	-	16,823	66,605	83,428	-	9,766	17,373	27,139	
Unobligated Allotment as of 12/31/12		106,467	106,467		26,589	79,878	106,467		16,823	66,605	83,428	-	9,766	13,273	23,039	
Allotment Releases in FY 2013		4,100	4,100			4,100	4,100				-	-	-	4,100	4,100	
Philippine Textile Research Institute	59,630	8,693	68,323	45,858	16,464	6,001	68,323	36,319	12,594	4,298	53,211	9,539	3,870	1,703	15,112	77.88%
Current Year Budget	59,630	8,475	68,105	45,858	16,247	6,000	68,105	36,319	12,377	4,298	52,994	9,539	3,870	1,702	15,111	
Agency Specific Budget	56,698		56,698	34,451	16,247	6,000	56,698	25,727	12,377	4,298	42,402	8,724	3,870	1,702	14,296	
Special Purpose Funds		8,475	8,475	8,475			8,475	8,455			8,455	20	-	-	20	
Automatic Appropriation	2,932		2,932	2,932			2,932	2,137			2,137	795	-	-	795	
Continuing Appropriation	-	218	218	-	217	1	218	-	217	-	217	-	-	1	1	
Unobligated Allotment as of 12/31/12		218	218		217	1	218		217		217	-	-	1	1	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Science Education Institute	1,396,623	1,396	1,398,019	26,506	1,370,313	1,200	1,398,019	20,302	997,452	1,183	1,018,937	6,204	372,861	17	379,082	72.88%
Current Year Budget	1,396,623	1,396	1,398,019	26,506	1,370,313	1,200	1,398,019	20,302	997,452	1,183	1,018,937	6,204	372,861	17	379,082	
Agency Specific Budget	1,394,562		1,394,562	23,049	1,370,313	1,200	1,394,562	17,309	997,452	1,183	1,015,944	5,740	372,861	17	378,618	
Special Purpose Funds		1,396	1,396	1,396			1,396	1,396			1,396	-	-	-	-	
Automatic Appropriation	2,061		2,061	2,061			2,061	1,597			1,597	464	-	-	464	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Science and Technology Information Ins	47,209	5,170	52,379	32,258	20,121	-	52,379	25,419	10,731	-	36,150	6,839	9,390	-	16,229	69.02%
Current Year Budget	47,209	5,170	52,379	32,258	20,121	-	52,379	25,419	10,731	-	36,150	6,839	9,390	-	16,229	
Agency Specific Budget	45,232		45,232	25,111	20,121		45,232	19,020	10,731		29,751	6,091	9,390	-	15,481	
Special Purpose Funds		5,170	5,170	5,170			5,170	4,910			4,910	260	-	-	260	
Automatic Appropriation	1,977		1,977	1,977			1,977	1,489			1,489	488	-	-	488	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Technology Application and Promotion I	81,365	1,571	82,936	30,270	41,666	11,000	82,936	22,304	33,458	10,811	66,573	7,966	8,208	189	16,363	80.27%
Current Year Budget	81,365	1,571	82,936	30,270	41,666	11,000	82,936	22,304	30,328	10,811	63,443	7,966	11,338	189	19,493	
Agency Specific Budget	79,023		79,023	26,357	41,666	11,000	79,023	19,031	30,328	10,811	60,170	7,326	11,338	189	18,853	
Special Purpose Funds		1,571	1,571	1,571			1,571	1,571			1,571	-	-	-	-	
Automatic Appropriation	2,342		2,342	2,342			2,342	1,702			1,702	640	-	-	640	
Continuing Appropriation	-	-	-	-	-	-	-	-	3,130	-	3,130	-	(3,130)	-	(3,130)	
Unobligated Allotment as of 12/31/12		-	-				-		3,130		3,130	-	(3,130)	-	(3,130)	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Technology Application and Promotion I	-	-	-	31,371	52,688	11,000	95,059	25,491	30,317	16,570	72,378	5,880	22,371	(5,570)	22,681	76.14%
Current Year Budget	-	-	-	31,371	47,102	11,000	89,473	25,491	30,317	11,000	66,808	5,880	16,785	-	22,665	
Agency Specific Budget	-	-	-	25,698	47,102	11,000	83,800	22,364	30,317	11,000	63,681	3,334	16,785	-	20,119	
Special Purpose Funds	-	-	-	3,602			3,602	1,669			1,669	1,933	-	-	1,933	
Automatic Appropriation	-	-	-	2,071			2,071	1,458			1,458	613	-	-	613	
Continuing Appropriation	-	-	-	-	5,586	-	5,586	-	-	5,570	5,570	-	5,586	(5,570)	16	
Unobligated Allotment as of 12/31/11	-	-	-		5,586		5,586			5,570	5,570	-	5,586	(5,570)	16	
Allotment Releases in FY 2012	-	-	-				-				-	-	-	-	-	