

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Labor and Employment	8,122,983	1,250,056	9,373,039	4,266,815	4,602,216	503,996	9,373,027	2,996,978	3,202,752	180,565	6,380,295	1,269,837	1,399,464	323,431	2,992,732	68.07%
Current Year Budget	8,122,983	544,936	8,667,919	4,266,815	4,074,675	326,417	8,667,907	2,996,721	2,705,185	145,380	5,847,286	1,270,094	1,369,490	181,037	2,820,621	
Agency Specific Budget	7,834,074	-	7,834,074	3,567,190	3,949,399	317,473	7,834,062	2,572,629	2,533,542	145,380	5,251,551	994,561	1,415,857	172,093	2,582,511	
Special Purpose Funds	-	516,678	516,678	401,743	114,935	-	516,678	236,582	156,393	-	392,975	165,161	(41,458)	-	123,703	
Automatic Appropriation	288,909	28,258	317,167	297,882	10,341	8,944	317,167	187,510	15,250	-	202,760	110,372	(4,909)	8,944	114,407	
Continuing Appropriation	-	705,120	705,120	-	527,541	177,579	705,120	257	497,567	35,185	533,009	(257)	29,974	142,394	172,111	
Unobligated Allotment as of 12/31/12	-	423,441	423,441	-	291,082	132,359	423,441	257	433,827	35,185	469,269	(257)	(142,745)	97,174	(45,828)	
Allotment Releases in FY 2013	-	281,679	281,679	-	236,459	45,220	281,679	-	63,740	-	63,740	-	172,719	45,220	217,939	
Office of the Secretary	2,893,145	260,798	3,153,943	1,155,927	1,784,670	213,346	3,153,943	848,465	1,166,403	80,036	2,094,904	307,462	618,267	133,310	1,059,039	66.42%
Current Year Budget	2,893,145	68,846	2,961,991	1,155,927	1,649,637	156,427	2,961,991	848,465	1,117,968	73,935	2,040,368	307,462	531,669	82,492	921,623	
Agency Specific Budget	2,815,636	-	2,815,636	1,021,396	1,637,813	156,427	2,815,636	790,523	1,117,968	73,935	1,982,426	230,873	519,845	82,492	833,210	
Special Purpose Funds	-	58,505	58,505	57,022	1,483	-	58,505	-	-	-	-	57,022	1,483	-	58,505	
Automatic Appropriation	77,509	10,341	87,850	77,509	10,341	-	87,850	57,942	-	-	57,942	19,567	10,341	-	29,908	
Continuing Appropriation	-	191,952	191,952	-	135,033	56,919	191,952	-	48,435	6,101	54,536	-	86,598	50,818	137,416	
Unobligated Allotment as of 12/31/12	-	72,362	72,362	-	60,663	11,699	72,362	-	48,435	6,101	54,536	-	12,228	5,598	17,826	
Allotment Releases in FY 2013	-	119,590	119,590	-	74,370	45,220	119,590	-	-	-	-	-	74,370	45,220	119,590	
Institute for Labor Studies	27,837	800	28,637	20,141	8,496	-	28,637	15,099	4,446	-	19,545	5,042	4,050	-	9,092	68.25%
Current Year Budget	27,837	531	28,368	20,141	8,227	-	28,368	15,099	4,446	-	19,545	5,042	3,781	-	8,823	
Agency Specific Budget	26,102	-	26,102	17,875	8,227	-	26,102	13,312	4,446	-	17,758	4,563	3,781	-	8,344	
Special Purpose Funds	-	531	531	531	-	-	531	531	-	-	531	-	-	-	-	
Automatic Appropriation	1,735	-	1,735	1,735	-	-	1,735	1,256	-	-	1,256	479	-	-	479	
Continuing Appropriation	-	269	269	-	269	-	269	-	-	-	-	-	269	-	269	
Unobligated Allotment as of 12/31/12	-	269	269	-	269	-	269	-	-	-	-	-	269	-	269	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Conciliation and Mediation Board	192,396	16,166	208,562	116,912	67,727	23,923	208,562	84,429	39,035	12,494	135,958	32,483	28,692	11,429	72,604	65.19%
Current Year Budget	192,396	8,176	200,572	116,912	62,446	21,214	200,572	84,429	38,867	11,120	134,416	32,483	23,579	10,094	66,156	
Agency Specific Budget	182,710	-	182,710	99,050	62,446	21,214	182,710	69,549	38,867	11,120	119,536	29,501	23,579	10,094	63,174	
Special Purpose Funds	-	8,176	8,176	8,176	-	-	8,176	8,176	-	-	8,176	-	-	-	-	
Automatic Appropriation	9,686	-	9,686	9,686	-	-	9,686	6,704	-	-	6,704	2,982	-	-	2,982	
Continuing Appropriation	-	7,990	7,990	-	5,281	2,709	7,990	-	168	1,374	1,542	-	5,113	1,335	6,448	
Unobligated Allotment as of 12/31/12	-	7,990	7,990	-	5,281	2,709	7,990	-	168	1,374	1,542	-	5,113	1,335	6,448	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF SEPTEMBER 30, 2013
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PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Labor Relations Commission	642,945	144,717	787,662	660,751	124,533	2,378	787,662	510,119	87,424	370	597,913	150,632	37,109	2,008	189,749	75.91%
Current Year Budget	642,945	142,754	785,699	660,751	122,595	2,353	785,699	510,119	87,424	370	597,913	150,632	35,171	1,983	187,786	
Agency Specific Budget	609,166		609,166	484,218	122,595	2,353	609,166	387,380	87,424	370	475,174	96,838	35,171	1,983	133,992	
Special Purpose Funds		142,754	142,754	142,754			142,754	98,401			98,401	44,353	-	-	44,353	
Automatic Appropriation	33,779		33,779	33,779			33,779	24,338			24,338	9,441	-	-	9,441	
Continuing Appropriation	-	1,963	1,963	-	1,938	25	1,963	-	-	-	-	-	1,938	25	1,963	
Unobligated Allotment as of 12/31/12		1,963	1,963		1,938	25	1,963				-	-	1,938	25	1,963	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Maritime Polytechnic	97,116	41,402	138,518	55,702	36,003	46,813	138,518	41,430	22,245	15,803	79,478	14,272	13,758	31,010	59,040	57.38%
Current Year Budget	97,116	17,246	114,362	55,702	34,360	24,300	114,362	41,430	20,782	4,560	66,772	14,272	13,578	19,740	47,590	
Agency Specific Budget	93,882		93,882	35,222	34,360	24,300	93,882	22,536	20,782	4,560	47,878	12,686	13,578	19,740	46,004	
Special Purpose Funds		17,246	17,246	17,246			17,246	17,073			17,073	173	-	-	173	
Automatic Appropriation	3,234		3,234	3,234			3,234	1,821			1,821	1,413	-	-	1,413	
Continuing Appropriation	-	24,156	24,156	-	1,643	22,513	24,156	-	1,463	11,243	12,706	-	180	11,270	11,450	
Unobligated Allotment as of 12/31/12		24,156	24,156		1,643	22,513	24,156		1,463	11,243	12,706	-	180	11,270	11,450	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Wages and Productivity Commission	170,574	21,901	192,475	128,659	55,258	8,558	192,475	114,454	35,819	5,890	156,163	14,205	19,439	2,668	36,312	81.13%
Current Year Budget	170,574	17,757	188,331	128,659	55,172	4,500	188,331	114,454	35,819	4,500	154,773	14,205	19,353	-	33,558	
Agency Specific Budget	162,985		162,985	103,313	55,172	4,500	162,985	89,190	35,819	4,500	129,509	14,123	19,353	-	33,476	
Special Purpose Funds		17,757	17,757	17,757			17,757	19,748			19,748	(1,991)	-	-	(1,991)	
Automatic Appropriation	7,589		7,589	7,589			7,589	5,516			5,516	2,073	-	-	2,073	
Continuing Appropriation	-	4,144	4,144	-	86	4,058	4,144	-	-	1,390	1,390	-	86	2,668	2,754	
Unobligated Allotment as of 12/31/12		4,144	4,144		86	4,058	4,144			1,390	1,390	-	86	2,668	2,754	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Overseas Employment Administration	387,700	16,764	404,464	223,878	136,649	43,937	404,464	154,058	118,126	12,742	284,926	69,820	18,523	31,195	119,538	70.45%
Current Year Budget	387,700	7,509	395,209	223,878	135,149	36,182	395,209	154,058	116,922	10,169	281,149	69,820	18,227	26,013	114,060	
Agency Specific Budget	368,915		368,915	197,584	135,149	36,182	368,915	135,377	116,922	10,169	262,468	62,207	18,227	26,013	106,447	
Special Purpose Funds		7,509	7,509	7,509			7,509	7,466			7,466	43	-	-	43	
Automatic Appropriation	18,785		18,785	18,785			18,785	11,215			11,215	7,570	-	-	7,570	
Continuing Appropriation	-	9,255	9,255	-	1,500	7,755	9,255	-	1,204	2,573	3,777	-	296	5,182	5,478	
Unobligated Allotment as of 12/31/12		9,255	9,255		1,500	7,755	9,255		1,204	2,573	3,777	-	296	5,182	5,478	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Professional Regulation Commission	614,796	128,392	743,188	278,171	350,226	114,791	743,188	202,961	185,789	11,924	400,674	75,210	164,437	102,867	342,514	53.91%
Current Year Budget	614,796	7,550	622,346	278,171	311,984	32,191	622,346	202,961	164,742	420	368,123	75,210	147,242	31,771	254,223	
Agency Specific Budget	603,582		603,582	259,407	311,984	32,191	603,582	187,868	164,742	420	353,030	71,539	147,242	31,771	250,552	
Special Purpose Funds		7,550	7,550	7,550			7,550	7,546			7,546	4	-	-	4	
Automatic Appropriation	11,214		11,214	11,214			11,214	7,547			7,547	3,667	-	-	3,667	
Continuing Appropriation	-	120,842	120,842	-	38,242	82,600	120,842	-	21,047	11,504	32,551	-	17,195	71,096	88,291	
Unobligated Allotment as of 12/31/12		120,842	120,842		38,242	82,600	120,842		21,047	11,504	32,551	-	17,195	71,096	88,291	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Technical Education and Skills Development Authority	3,096,474	619,116	3,715,590	1,626,674	2,038,654	50,250	3,715,578	1,025,963	1,543,465	41,306	2,610,734	600,711	495,189	8,944	1,104,844	70.26%
Current Year Budget	3,096,474	274,567	3,371,041	1,626,674	1,695,105	49,250	3,371,029	1,025,706	1,118,215	40,306	2,184,227	600,968	576,890	8,944	1,186,802	
Agency Specific Budget	2,971,096		2,971,096	1,349,125	1,581,653	40,306	2,971,084	876,894	946,572	40,306	1,863,772	472,231	635,081	-	1,107,312	
Special Purpose Funds		256,650	256,650	143,198	113,452		256,650	77,641	156,393		234,034	65,557	(42,941)	-	22,616	
Automatic Appropriation	125,378	17,917	143,295	134,351		8,944	143,295	71,171	15,250		86,421	63,180	(15,250)	8,944	56,874	
Continuing Appropriation	-	344,549	344,549	-	343,549	1,000	344,549	257	425,250	1,000	426,507	(257)	(81,701)	-	(81,958)	
Unobligated Allotment as of 12/31/12		182,460	182,460		181,460	1,000	182,460	257	361,510	1,000	362,767	(257)	(180,050)	-	(180,307)	
Allotment Releases in FY 2013		162,089	162,089		162,089		162,089		63,740		63,740	-	98,349	-	98,349	