

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Bureau of Investigation	967,784	61,146	1,028,930	706,813	295,420	26,697	1,028,930	520,934	225,926	12,069	758,929	185,879	69,494	14,628	270,001	73.76%
Current Year Budget	967,784	24,449	992,233	706,813	285,420	-	992,233	520,934	225,926	-	746,860	185,879	59,494	-	245,373	
Agency Specific Budget	910,817		910,817	625,397	285,420		910,817	454,459	225,926		680,385	170,938	59,494	-	230,432	
Special Purpose Funds		24,449	24,449	24,449			24,449	24,333			24,333	116	-	-	116	
Automatic Appropriation	56,967		56,967	56,967			56,967	42,142			42,142	14,825	-	-	14,825	
Continuing Appropriation	-	36,697	36,697	-	10,000	26,697	36,697	-	-	12,069	12,069	-	10,000	14,628	24,628	
Unobligated Allotment as of 12/31/12		5,897	5,897			5,897	5,897			12,069	12,069	-	-	(6,172)	(6,172)	
Allotment Releases in FY 2013		30,800	30,800		10,000	20,800	30,800			-	-	-	10,000	20,800	30,800	
Office of the Government Corporate Counsel	95,978	5,999	101,977	90,469	11,508	-	101,977	63,148	7,865	-	71,013	27,321	3,643	-	30,964	69.64%
Current Year Budget	95,978	5,952	101,930	90,469	11,461	-	101,930	63,148	7,865	-	71,013	27,321	3,596	-	30,917	
Agency Specific Budget	90,304		90,304	78,843	11,461		90,304	54,911	7,865		62,776	23,932	3,596	-	27,528	
Special Purpose Funds		5,952	5,952	5,952			5,952	4,741			4,741	1,211	-	-	1,211	
Automatic Appropriation	5,674		5,674	5,674			5,674	3,496			3,496	2,178	-	-	2,178	
Continuing Appropriation	-	47	47	-	47	-	47	-	-	-	-	-	47	-	47	
Unobligated Allotment as of 12/31/12		47	47		47		47				-	-	47	-	47	
Allotment Releases in FY 2013		-	-		-		-				-	-	-	-	-	
Office of the Solicitor General	551,409	247,428	798,837	417,234	355,503	26,050	798,787	314,857	171,523	588	486,968	102,377	183,980	25,462	311,819	60.96%
Current Year Budget	551,409	32,426	583,835	417,234	160,551	6,000	583,785	307,026	62,778	190	369,994	110,208	97,773	5,810	213,791	
Agency Specific Budget	525,870		525,870	373,937	145,933	6,000	525,870	272,509	62,778	190	335,477	101,428	83,155	5,810	190,393	
Special Purpose Funds		32,426	32,426	17,808	14,618		32,426	15,312			15,312	2,496	14,618	-	17,114	
Automatic Appropriation	25,539		25,539	25,489			25,489	19,205			19,205	6,284	-	-	6,284	
Continuing Appropriation	-	215,002	215,002	-	194,952	20,050	215,002	7,831	108,745	398	116,974	(7,831)	86,207	19,652	98,028	
Unobligated Allotment as of 12/31/12		194,952	194,952		194,952		194,952	7,831	108,745	398	116,974	(7,831)	86,207	(398)	77,978	
Allotment Releases in FY 2013		20,050	20,050			20,050	20,050				-	-	-	20,050	20,050	
Parole and Probation Administration	565,102	88,538	653,640	584,109	69,370	161	653,640	447,655	52,556	70	500,281	136,454	16,814	91	153,359	76.54%
Current Year Budget	565,102	88,538	653,640	584,109	69,370	161	653,640	447,655	52,556	70	500,281	136,454	16,814	91	153,359	
Agency Specific Budget	521,999		521,999	452,629	69,370		521,999	330,046	52,556		382,602	122,583	16,814	-	139,397	
Special Purpose Funds		88,218	88,218	88,218			88,218	87,762			87,762	456	-	-	456	
Automatic Appropriation	43,103	320	43,423	43,262		161	43,423	29,847		70	29,917	13,415	-	91	13,506	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Presidential Commission on Good Government	106,738	39,850	146,588	62,162	84,426	-	146,588	43,411	45,070	-	88,481	18,751	39,356	-	58,107	60.36%
Current Year Budget	106,738	26,153	132,891	62,162	70,729	-	132,891	43,411	37,904	-	81,315	18,751	32,825	-	51,576	
Agency Specific Budget	102,246		102,246	55,965	46,281		102,246	38,687	24,905		63,592	17,278	21,376	-	38,654	
Special Purpose Funds		1,705	1,705	1,705			1,705	1,705			1,705	-	-	-	-	
Automatic Appropriation	4,492	24,448	28,940	4,492	24,448		28,940	3,019	12,999		16,018	1,473	11,449	-	12,922	
Continuing Appropriation	-	13,697	13,697	-	13,697	-	13,697	-	7,166	-	7,166	-	6,531	-	6,531	
Unobligated Allotment as of 12/31/12		13,697	13,697		13,697	-	13,697		7,166		7,166	-	6,531	-	6,531	
Allotment Releases in FY 2013		-	-		-		-				-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Public Attorney's Office	1,852,142	34,908	1,887,050	1,797,266	89,784	-	1,887,050	1,344,798	83,427	-	1,428,225	452,468	6,357	-	458,825	75.69%
Current Year Budget	1,852,142	34,908	1,887,050	1,797,266	89,784	-	1,887,050	1,344,798	83,427	-	1,428,225	452,468	6,357	-	458,825	
Agency Specific Budget	1,794,631		1,794,631	1,704,847	89,784		1,794,631	1,273,755	83,427		1,357,182	431,092	6,357	-	437,449	
Special Purpose Funds		34,908	34,908	34,908			34,908	32,920			32,920	1,988	-	-	1,988	
Automatic Appropriation	57,511		57,511	57,511			57,511	38,123			38,123	19,388	-	-	19,388	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	