

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Energy	4,350,667	565,759	4,916,426	319,752	1,056,435	202,735	1,578,922	235,301	414,438	62,613	712,352	84,451	641,997	140,122	866,570	45.12%
Current Year Budget	4,350,667	26,349	4,377,016	319,752	609,753	110,007	1,039,512	235,301	255,177	36,781	527,259	84,451	354,576	73,226	512,253	
Agency Specific Budget	3,254,847		3,254,847	284,760	330,300	59,777	674,837	210,619	225,547	1,471	437,637	74,141	104,753	58,306	237,200	
Special Purpose Funds		26,349	26,349	6,349		20,000	26,349	6,159		20,000	26,159	190	-	-	190	
Automatic Appropriation	1,095,820		1,095,820	28,643	279,453	30,230	338,326	18,523	29,630	15,310	63,463	10,120	249,823	14,920	274,863	
Continuing Appropriation	-	539,410	539,410	-	446,682	92,728	539,410	-	159,261	25,832	185,093	-	287,421	66,896	354,317	
Unobligated Allotment as of 12/31/12		539,410	539,410		446,682	92,728	539,410		159,261	25,832	185,093	-	287,421	66,896	354,317	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	