

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Water Resources Board	65,719	2,561	68,280	42,790	22,642	2,848	68,280	33,824	12,912	1,142	47,878	8,966	9,730	1,706	20,402	70.12%
Current Year Budget	65,719	630	66,349	42,790	21,059	2,500	66,349	33,824	11,669	800	46,293	8,966	9,390	1,700	20,056	
Agency Specific Budget	61,998		61,998	38,439	21,059	2,500	61,998	30,920	11,669	800	43,389	7,519	9,390	1,700	18,609	
Special Purpose Funds		630	630	630			630				-	630	-	-	630	
Automatic Appropriation	3,721		3,721	3,721			3,721	2,904			2,904	817	-	-	817	
Continuing Appropriation	-	1,931	1,931	-	1,583	348	1,931	-	1,243	342	1,585	-	340	6	346	
Unobligated Allotment as of 12/31/12		1,931	1,931		1,583	348	1,931		1,243	342	1,585	-	340	6	346	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Palawan Council for Sustainable Development Staff	63,806	947	64,753	36,547	26,588	1,618	64,753	27,418	19,653	1,578	48,649	9,129	6,935	40	16,104	75.13%
Current Year Budget	63,806	942	64,748	36,547	26,583	1,618	64,748	27,418	19,653	1,578	48,649	9,129	6,930	40	16,099	
Agency Specific Budget	60,676		60,676	32,475	26,583	1,618	60,676	24,167	19,653	1,578	45,398	8,308	6,930	40	15,278	
Special Purpose Funds		942	942	942			942	942			942	-	-	-	-	
Automatic Appropriation	3,130		3,130	3,130			3,130	2,309			2,309	821	-	-	821	
Continuing Appropriation	-	5	5	-	5	-	5	-	-	-	-	-	5	-	5	
Unobligated Allotment as of 12/31/12		5	5		5		5				-	-	5	-	5	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	