

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agrarian Reform	21,433,394	5,024,393	26,457,787	5,130,219	11,330,821	2,397,318	18,858,358	3,680,323	3,766,482	1,013,944	8,460,749	1,449,896	7,564,339	1,383,374	10,397,609	44.86%
Current Year Budget	21,433,394	291,152	21,724,546	5,130,219	8,112,195	882,703	14,125,117	3,680,323	3,077,552	146,039	6,903,914	1,449,896	5,034,643	736,664	7,221,203	
Agency Specific Budget	21,038,824		21,038,824	4,444,497	8,112,195	882,703	13,439,395	3,141,279	3,077,552	146,039	6,364,870	1,303,218	5,034,643	736,664	7,074,525	
Special Purpose Funds		291,152	291,152	291,152			291,152	269,798			269,798	21,354	-	-	21,354	
Automatic Appropriation	394,570	-	394,570	394,570			394,570	269,246			269,246	125,324	-	-	125,324	
Continuing Appropriation	-	4,733,241	4,733,241	-	3,218,626	1,514,615	4,733,241	-	688,930	867,905	1,556,835	-	2,529,696	646,710	3,176,406	
Unobligated Allotment as of 12/31/12		4,733,241	4,733,241		3,218,626	1,514,615	4,733,241		688,930	867,905	1,556,835	-	2,529,696	646,710	3,176,406	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	