

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
	APPROPRIATION			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agriculture	65,069,485	8,413,007	73,482,492	3,903,290	22,244,284	42,163,222	68,310,796	2,826,764	16,073,011	34,464,655	53,364,430	1,076,526	6,171,273	7,698,567	14,946,366	78.12%
Current Year Budget	65,069,485	544,083	65,613,568	3,903,290	20,446,452	36,092,130	60,441,872	2,826,764	14,972,010	30,301,602	48,100,376	1,076,526	5,474,442	5,790,528	12,341,496	
Agency Specific Budget	64,474,099	-	64,474,099	3,481,412	19,960,674	36,017,537	59,459,623	2,506,884	14,757,941	30,232,841	47,497,666	974,528	5,202,733	5,784,696	11,961,957	
Special Purpose Funds	-	419,330	419,330	109,026	300,304	10,000	419,330	105,887	171,531	10,000	287,418	3,139	128,773	-	131,912	
Automatic Appropriation	595,386	124,753	720,139	312,852	185,474	64,593	562,919	213,993	42,538	58,761	315,292	98,859	142,936	5,832	247,627	
Continuing Appropriation	-	7,868,924	7,868,924	-	1,797,832	6,071,092	7,868,924	-	1,101,001	4,163,053	5,264,054	-	696,831	1,908,039	2,604,870	
Unobligated Allotment as of 12/31/12	-	5,367,320	5,367,320	-	1,772,578	3,594,742	5,367,320	-	1,076,474	2,292,140	3,368,614	-	696,104	1,302,602	1,998,706	
Allotment Releases in FY 2013	-	2,501,604	2,501,604	-	25,254	2,476,350	2,501,604	-	24,527	1,870,913	1,895,440	-	727	605,437	606,164	
Office of the Secretary	56,973,359	8,008,003	64,981,362	2,767,462	18,355,917	40,466,615	61,589,994	2,009,779	13,278,867	33,462,839	48,751,485	757,683	5,077,050	7,003,776	12,838,509	79.15%
Current Year Budget	56,973,359	513,983	57,487,342	2,767,462	16,694,277	34,634,235	54,095,974	2,009,779	12,270,719	29,503,015	43,783,513	757,683	4,423,558	5,131,220	10,312,461	
Agency Specific Budget	56,630,216	-	56,630,216	2,470,707	16,208,499	34,559,642	53,238,848	1,775,067	12,056,650	29,434,254	43,265,971	695,640	4,151,849	5,125,388	9,972,877	
Special Purpose Funds	-	389,230	389,230	78,926	300,304	10,000	389,230	78,909	171,531	10,000	260,440	17	128,773	-	128,790	
Automatic Appropriation	343,143	124,753	467,896	217,829	185,474	64,593	467,896	155,803	42,538	58,761	257,102	62,026	142,936	5,832	210,794	
Continuing Appropriation	-	7,494,020	7,494,020	-	1,661,640	5,832,380	7,494,020	-	1,008,148	3,959,824	4,967,972	-	653,492	1,872,556	2,526,048	
Unobligated Allotment as of 12/31/12	-	4,992,416	4,992,416	-	1,636,386	3,356,030	4,992,416	-	983,621	2,088,911	3,072,532	-	652,765	1,267,119	1,919,884	
Allotment Releases in FY 2013	-	2,501,604	2,501,604	-	25,254	2,476,350	2,501,604	-	24,527	1,870,913	1,895,440	-	727	605,437	606,164	
Agricultural Credit Policy Council	1,030,612	877	1,031,489	22,511	8,978	-	31,489	16,951	7,426	-	24,377	5,560	1,552	-	7,112	77.41%
Current Year Budget	1,030,612	877	1,031,489	22,511	8,978	-	31,489	16,951	7,426	-	24,377	5,560	1,552	-	7,112	
Agency Specific Budget	1,028,794	-	1,028,794	19,816	8,978	-	28,794	16,772	7,426	-	24,198	3,044	1,552	-	4,596	
Special Purpose Funds	-	877	877	877	-	-	877	179	-	-	179	698	-	-	698	
Automatic Appropriation	1,818	-	1,818	1,818	-	-	1,818	-	-	-	-	1,818	-	-	1,818	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Fisheries and Aquatic Resources	4,648,944	124,706	4,773,650	468,547	3,072,780	1,046,965	4,588,292	343,122	2,287,821	680,608	3,311,551	125,425	784,959	366,357	1,276,741	72.17%
Current Year Budget	4,648,944	12,623	4,661,567	468,547	3,010,788	996,874	4,476,209	343,122	2,242,920	631,925	3,217,967	125,425	767,868	364,949	1,258,242	
Agency Specific Budget	4,609,672	-	4,609,672	416,652	3,010,788	996,874	4,424,314	310,150	2,242,920	631,925	3,184,995	106,502	767,868	364,949	1,239,319	
Special Purpose Funds	-	12,623	12,623	12,623	-	-	12,623	11,340	-	-	11,340	1,283	-	-	1,283	
Automatic Appropriation	39,272	-	39,272	39,272	-	-	39,272	21,632	-	-	17,640	-	-	-	17,640	
Continuing Appropriation	-	112,083	112,083	-	61,992	50,091	112,083	-	44,901	48,683	93,584	-	17,091	1,408	18,499	
Unobligated Allotment as of 12/31/12	-	112,083	112,083	-	61,992	50,091	112,083	-	44,901	48,683	93,584	-	17,091	1,408	18,499	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cotton Development Administration	62,114	207	62,321	53,232	9,089	-	62,321	38,251	6,080	-	44,331	14,981	3,009	-	17,990	71.13%
Current Year Budget	62,114	-	62,114	53,232	8,882	-	62,114	38,251	5,873	-	44,124	14,981	3,009	-	17,990	
Agency Specific Budget	57,446	-	57,446	48,564	8,882	-	57,446	35,292	5,873	-	41,165	13,272	3,009	-	16,281	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	4,668	-	4,668	4,668	-	-	4,668	2,959	-	-	2,959	1,709	-	-	1,709	
Continuing Appropriation	-	207	207	-	207	-	207	-	207	-	207	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	207	207	-	207	-	207	-	207	-	207	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF SEPTEMBER 30, 2013
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PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Fertilizer and Pesticide Authority	60,726	4,126	64,852	34,417	28,492	1,943	64,852	23,069	15,650	51	38,770	11,348	12,842	1,892	26,082	59.78%
Current Year Budget	60,726	2,306	63,032	34,417	26,772	1,843	63,032	23,069	14,355	-	37,424	11,348	12,417	1,843	25,608	
Agency Specific Budget	57,903		57,903	29,288	26,772	1,843	57,903	18,990	14,355		33,345	10,298	12,417	1,843	24,558	
Special Purpose Funds		2,306	2,306	2,306			2,306	2,283			2,283	23	-	-	23	
Automatic Appropriation	2,823		2,823	2,823			2,823	1,796			1,796	1,027	-	-	1,027	
Continuing Appropriation	-	1,820	1,820	-	1,720	100	1,820	-	1,295	51	1,346	-	425	49	474	
Unobligated Allotment as of 12/31/12		1,820	1,820		1,720	100	1,820		1,295	51	1,346	-	425	49	474	
Allotment Releases in FY 2013		-					-				-	-	-	-	-	
Fiber Industry Development Authority	265,397	10,044	275,441	181,390	74,756	19,295	275,441	137,842	68,749	16,696	223,287	43,548	6,007	2,599	52,154	81.07%
Current Year Budget	265,397	8,037	273,434	181,390	72,824	19,220	273,434	137,842	66,867	16,621	221,330	43,548	5,957	2,599	52,104	
Agency Specific Budget	250,219		250,219	158,175	72,824	19,220	250,219	119,713	66,867	16,621	203,201	38,462	5,957	2,599	47,018	
Special Purpose Funds		8,037	8,037	8,037			8,037	7,750			7,750	287	-	-	287	
Automatic Appropriation	15,178		15,178	15,178			15,178	10,379			10,379	4,799	-	-	4,799	
Continuing Appropriation	-	2,007	2,007	-	1,932	75	2,007	-	1,882	75	1,957	-	50	-	50	
Unobligated Allotment as of 12/31/12		2,007	2,007		1,932	75	2,007		1,882	75	1,957	-	50	-	50	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Livestock Development Council	47,618	5,140	52,758	10,444	33,044	9,270	52,758	7,744	27,804	5,426	40,974	2,700	5,240	3,844	11,784	77.66%
Current Year Budget	47,618	-	47,618	10,444	32,174	5,000	47,618	7,744	26,936	4,163	38,843	2,700	5,238	837	8,775	
Agency Specific Budget	46,754		46,754	9,580	32,174	5,000	46,754	7,133	26,936	4,163	38,232	2,447	5,238	837	8,522	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	864		864	864			864	611			611	253	-	-	253	
Continuing Appropriation	-	5,140	5,140	-	870	4,270	5,140	-	868	1,263	2,131	-	2	3,007	3,009	
Unobligated Allotment as of 12/31/12		5,140	5,140		870	4,270	5,140		868	1,263	2,131	-	2	3,007	3,009	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Agricultural and Fishery Council	720,957	6,114	727,071	51,010	79,603	1,488	132,101	35,572	35,635	-	71,207	15,438	43,968	1,488	60,894	53.90%
Current Year Budget	720,957	1,426	722,383	51,010	76,403	-	127,413	35,572	35,468	-	71,040	15,438	40,935	-	56,373	
Agency Specific Budget	559,513		559,513	45,360	76,403		121,763	31,355	35,468		66,823	14,005	40,935	-	54,940	
Special Purpose Funds		1,426	1,426	1,426			1,426	1,413			1,413	13	-	-	13	
Automatic Appropriation	161,444		161,444	4,224			4,224	2,804			2,804	1,420	-	-	1,420	
Continuing Appropriation	-	4,688	4,688	-	3,200	1,488	4,688	-	167	-	167	-	3,033	1,488	4,521	
Unobligated Allotment as of 12/31/12		4,688	4,688		3,200	1,488	4,688		167	-	167	-	3,033	1,488	4,521	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Meat Inspection Service	614,906	47,064	661,970	164,281	165,180	332,509	661,970	102,527	64,607	77,614	244,748	61,754	100,573	254,895	417,222	36.97%
Current Year Budget	614,906	4,162	619,068	164,281	143,137	311,650	619,068	102,527	64,229	56,755	223,511	61,754	78,908	254,895	395,557	
Agency Specific Budget	600,991		600,991	146,204	143,137	311,650	600,991	90,604	64,229	56,755	211,588	55,600	78,908	254,895	389,403	
Special Purpose Funds		4,162	4,162	4,162			4,162	3,344			3,344	818	-	-	818	
Automatic Appropriation	13,915		13,915	13,915			13,915	8,579			8,579	5,336	-	-	5,336	
Continuing Appropriation	-	42,902	42,902	-	22,043	20,859	42,902	-	378	20,859	21,237	-	21,665	-	21,665	
Unobligated Allotment as of 12/31/12		42,902	42,902		22,043	20,859	42,902		378	20,859	21,237	-	21,665	-	21,665	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Carabao Center	472,257	197,013	669,270	79,321	315,963	273,986	669,270	62,234	202,652	212,506	477,392	17,087	113,311	61,480	191,878	71.33%
Current Year Budget	472,257	669	472,926	79,321	278,157	115,448	472,926	62,234	165,917	82,849	311,000	17,087	112,240	32,599	161,926	
Agency Specific Budget	465,489		465,489	71,884	278,157	115,448	465,489	56,183	165,917	82,849	304,949	15,701	112,240	32,599	160,540	
Special Purpose Funds		669	669	669			669	669			669	-	-	-	-	
Automatic Appropriation	6,768		6,768	6,768			6,768	5,382			5,382	1,386	-	-	1,386	
Continuing Appropriation	-	196,344	196,344	-	37,806	158,538	196,344	-	36,735	129,657	166,392	-	1,071	28,881	29,952	74.77%
Unobligated Allotment as of 12/31/12		196,344	196,344		37,806	158,538	196,344		36,735	129,657	166,392	-	1,071	28,881	29,952	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Phil. Center for Post-Harvest Development and Mechanization	172,595	9,713	182,308	70,675	100,482	11,151	182,308	49,673	77,720	8,915	136,308	21,002	22,762	2,236	46,000	
Current Year Budget	172,595	-	172,595	70,675	94,060	7,860	172,595	49,673	71,300	6,274	127,247	21,002	22,760	1,586	45,348	
Agency Specific Budget	167,102		167,102	65,182	94,060	7,860	167,102	45,625	71,300	6,274	123,199	19,557	22,760	1,586	43,903	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	5,493		5,493	5,493			5,493	4,048			4,048	1,445	-	-	1,445	
Continuing Appropriation	-	9,713	9,713	-	6,422	3,291	9,713	-	6,420	2,641	9,061	-	2	650	652	
Unobligated Allotment as of 12/31/12		9,713	9,713		6,422	3,291	9,713		6,420	2,641	9,061	-	2	650	652	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	