STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Civil Service Commission	992,936	23,187	1,016,123	837,876	172,208	6,039	1,016,123	683,616	88,946	1,762	774,324	154,260	83,262	4,277	241,799	76.20%
Current Year Budget	992,936	23,187	1,016,123	837,876	172,208	6,039	1,016,123	682,922	88,946	223	772,091	154,954	83,262	5,816	244,032	
Agency Specific Budget	934,679	-	934,679	756,432	172,208	6,039	934,679	631,558	88,946	223	720,727	124,874	83,262	5,816	213,952	
Special Purpose Funds	-	23,187	23,187	23,187	-	-	23,187	16,348	-	-	16,348	6,839	-	-	6,839	
Automatic Appropriation	58,257	-	58,257	58,257	-	-	58,257	35,016	-	-	35,016	23,241	-	-	23,241	
Continuing Appropriation	-	-	-	-	-	-	-	694	-	1,539	2,233	(694)	-	(1,539)	(2,233)	
Unobligated Allotment as of 12/31/12	-	-	-	-	-	-	-	694	-	1,539	2,233	(694)	-	(1,539)	(2,233)	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission - Proper	932,590	22,717	955,307	813,980	138,900	2,427	955,307	662,417	69,321	-	731,738	151,563	69,579	2,427	223,569	76.60%
Current Year Budget	932,590	22,717	955,307	813,980	138,900	2,427	955,307	662,417	69,321	-	731,738	151,563	69,579	2,427	223,569	
Agency Specific Budget	876,358		876,358	735,031	138,900	2,427	876,358	612,631	69,321	-	681,952	122,400	69,579	2,427	194,406	
Special Purpose Funds		22,717	22,717	22,717			22,717	16,348			16,348	6,369	-	-	6,369	
Automatic Appropriation	56,232		56,232	56,232			56,232	33,438			33,438	22,794	-	-	22,794	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Career Executive Service Board	60,346	470	60,816	23,896	33,308	3,612	60,816	21,199	19,625	1,762	42,586	2,697	13,683	1,850	18,230	70.02%
Current Year Budget	60,346	470	60,816	23,896	33,308	3,612	60,816	20,505	19,625	223	40,353	3,391	13,683	3,389	20,463	
Agency Specific Budget	58,321		58,321	21,401	33,308	3,612	58,321	18,927	19,625	223	38,775	2,474	13,683	3,389	19,546	
Special Purpose Funds		470	470	470			470				-	470	-	-	470	
Automatic Appropriation	2,025		2,025	2,025			2,025	1,578			1,578	447	-	-	447	
Continuing Appropriation	-	-	-	-	-	-	-	694	-	1,539	2,233	(694)	-	(1,539)	(2,233)	
Unobligated Allotment as of 12/31/12		-	-				-	694		1,539	2,233	(694)	-	(1,539)	(2,233)	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	