

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	APPROPRIATION			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Congress of the Philippines	10,708,373	808,201	11,516,574	5,158,333	5,976,796	60,488	11,195,617	1,378,884	1,116,882	16,637	2,512,403	3,779,449	4,859,914	43,851	8,683,214	22.44%
Current Year Budget	10,708,373	-	10,708,373	5,158,333	5,168,595	60,488	10,387,416	1,378,884	866,465	13,554	2,258,903	3,779,449	4,302,130	46,934	8,128,513	
Agency Specific Budget	10,414,394	-	10,414,394	4,864,354	5,168,595	60,488	10,093,437	1,294,256	866,465	13,554	2,174,275	3,570,098	4,302,130	46,934	7,919,162	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	293,979	-	293,979	293,979	-	-	293,979	84,628	-	-	84,628	209,351	-	-	209,351	
Continuing Appropriation	-	808,201	808,201	-	808,201	-	808,201	-	250,417	3,083	253,500	-	557,784	(3,083)	554,701	
Unobligated Allotment as of 12/31/12	-	808,201	808,201	-	808,201	-	808,201	-	250,417	3,083	253,500	-	557,784	(3,083)	554,701	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate	3,394,592	370,913	3,765,505	1,761,455	1,948,440	55,610	3,765,505	1,143,941	880,641	14,148	2,038,730	617,514	1,067,799	41,462	1,726,775	54.14%
Current Year Budget	3,394,592	-	3,394,592	1,761,455	1,577,527	55,610	3,394,592	1,143,941	665,961	11,435	1,821,337	617,514	911,566	44,175	1,573,255	
Agency Specific Budget	3,294,359	-	3,294,359	1,661,222	1,577,527	55,610	3,294,359	1,074,208	665,961	11,435	1,751,604	587,014	911,566	44,175	1,542,755	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	100,233	-	100,233	100,233	-	-	100,233	69,733	-	-	69,733	30,500	-	-	30,500	
Continuing Appropriation	-	370,913	370,913	-	370,913	-	370,913	-	214,680	2,713	217,393	-	156,233	(2,713)	153,520	
Unobligated Allotment as of 12/31/12	-	370,913	370,913	-	370,913	-	370,913	-	214,680	2,713	217,393	-	156,233	(2,713)	153,520	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate Electoral Tribunal	130,861	9,786	140,647	92,794	45,793	-	138,587	50,190	41,471	283	91,944	42,604	4,322	(283)	46,643	66.34%
Current Year Budget	130,861	-	130,861	92,794	36,007	-	128,801	50,190	31,849	-	82,039	42,604	4,158	-	46,762	
Agency Specific Budget	124,968	-	124,968	86,901	36,007	-	122,908	46,248	31,849	-	78,097	40,653	4,158	-	44,811	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,893	-	5,893	5,893	-	-	5,893	3,942	-	-	3,942	1,951	-	-	1,951	
Continuing Appropriation	-	9,786	9,786	-	9,786	-	9,786	-	9,622	283	9,905	-	164	(283)	(119)	
Unobligated Allotment as of 12/31/12	-	9,786	9,786	-	9,786	-	9,786	-	9,622	283	9,905	-	164	(283)	(119)	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Appointments	505,059	70,128	575,187	208,312	366,875	-	575,187	110,356	166,546	87	276,989	97,956	200,329	(87)	298,198	48.16%
Current Year Budget																