

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED *				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Audit	8,103,076	1,016,068	9,119,144	7,833,588	867,828	417,728	9,119,144	3,993,537	172,599	81,073	4,247,209	3,840,051	695,229	336,655	4,871,935	46.57%
Current Year Budget	8,103,076	246,561	8,349,637	7,833,588	312,719	203,330	8,349,637	3,993,537	134,360	42,710	4,170,607	3,840,051	178,359	160,620	4,179,030	
Agency Specific Budget	7,645,389		7,645,389	7,129,340	312,719	203,330	7,645,389	3,595,355	134,360	42,710	3,772,425	3,533,985	178,359	160,620	3,872,964	
Special Purpose Funds		246,561	246,561	246,561			246,561	142,040			142,040	104,521	-	-	104,521	
Automatic Appropriation	457,687		457,687	457,687			457,687	256,142			256,142	201,545	-	-	201,545	
Continuing Appropriation	-	769,507	769,507	-	555,109	214,398	769,507	-	38,239	38,363	76,602	-	516,870	176,035	692,905	
Unobligated Allotment as of 12/31/12		769,507	769,507		555,109	214,398	769,507		38,239	38,363	76,602	-	516,870	176,035	692,905	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	