

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Human Rights	318,904	5,524	324,428	249,761	73,023	1,644	324,428	182,255	61,089	565	243,909	67,506	11,934	1,079	80,519	75.18%
Current Year Budget	318,904	2,164	321,068	249,761	69,663	1,644	321,068	182,255	58,240	565	241,060	67,506	11,423	1,079	80,008	
Agency Specific Budget	298,188		298,188	226,881	69,663	1,644	298,188	164,714	58,240	565	223,519	62,167	11,423	1,079	74,669	
Special Purpose Funds		2,164	2,164	2,164			2,164	2,164			2,164	-	-	-	-	
Automatic Appropriation	20,716		20,716	20,716			20,716	15,377			15,377	5,339	-	-	5,339	
Continuing Appropriation	-	3,360	3,360	-	3,360	-	3,360	-	2,849	-	2,849	-	511	-	511	
Unobligated Allotment as of 12/31/12		3,360	3,360		3,360		3,360		2,849		2,849	-	511	-	511	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	