

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF SEPTEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED*				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Autonomous Region in Muslim Mindanao	14,059,919	3,334,682	17,394,601	9,318,442	3,987,575	3,404,458	16,710,475	4,589,217	1,233,196	1,536,889	7,359,302	4,729,225	2,754,379	1,867,569	9,351,173	44.04%
Current Year Budget	14,059,919	2,661,345	16,721,264	9,318,442	3,881,771	2,836,925	16,037,138	4,589,217	1,233,196	1,514,571	7,336,984	4,729,225	2,648,575	1,322,354	8,700,154	
Agency Specific Budget	13,172,022	2,048,711	15,220,733	8,982,070	3,416,138	2,822,525	15,220,733	4,492,666	1,176,646	1,514,571	7,183,883	4,489,404	2,239,492	1,307,954	8,036,850	
Special Purpose Funds		612,634	612,634	132,601	465,633	14,400	612,634		56,550		56,550	132,601	409,083	14,400	556,084	
Automatic Appropriation	887,897		887,897	203,771			203,771	96,551			96,551	107,220	-	-	107,220	
Continuing Appropriation	-	673,337	673,337	-	105,804	567,533	673,337	-	-	22,318	22,318	-	105,804	545,215	651,019	
Unobligated Allotment as of 12/31/12		353,828	353,828		72,903	280,925	353,828			22,318	22,318		72,903	258,607	331,510	
Allotment Releases in FY 2013		319,509	319,509		32,901	286,608	319,509				-		32,901	286,608	319,509	

* Obligations as of June