

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

| PARTICULARS | FY 2013 | | | AS OF JUNE | | | | | | | | | | | | UTILIZATION RATE (%) |
|--------------------------------------|------------------------|-------------|------------------------|------------|---------|--------|---------|----------------------|--------|--------|---------|----------------------|---------|----|---------|----------------------|
| | ORIGINAL APPROPRIATION | ADJUSTMENTS | ADJUSTED APPROPRIATION | ALLOTMENT | | | | OBLIGATIONS INCURRED | | | | UNOBLIGATED BALANCES | | | | |
| | | | | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total | |
| Office of the Vice-President | 420,548 | 163,168 | 583,716 | 53,219 | 229,169 | 97,578 | 379,966 | 28,225 | 70,573 | 97,500 | 196,298 | 24,994 | 158,596 | 78 | 183,668 | 51.66% |
| Current Year Budget | 420,548 | 1,248 | 421,796 | 53,219 | 164,827 | - | 218,046 | 28,225 | 61,837 | - | 90,062 | 24,994 | 102,990 | - | 127,984 | |
| Agency Specific Budget | 416,575 | | 416,575 | 47,998 | 164,827 | | 212,825 | 25,400 | 61,837 | | 87,237 | 22,598 | 102,990 | - | 125,588 | |
| Special Purpose Funds | | 1,248 | 1,248 | 1,248 | | | 1,248 | 967 | | | 967 | 281 | - | - | 281 | |
| Automatic Appropriation | 3,973 | | 3,973 | 3,973 | | | 3,973 | 1,858 | | | 1,858 | 2,115 | - | - | 2,115 | |
| Continuing Appropriation | - | 161,920 | 161,920 | - | 64,342 | 97,578 | 161,920 | - | 8,736 | 97,500 | 106,236 | - | 55,606 | 78 | 55,684 | |
| Unobligated Allotment as of 12/31/12 | | 61,920 | 61,920 | | 14,342 | 47,578 | 61,920 | | 8,736 | 47,500 | 56,236 | - | 5,606 | 78 | 5,684 | |
| Allotment Releases in FY 2013 | | 100,000 | 100,000 | | 50,000 | 50,000 | 100,000 | | | 50,000 | 50,000 | - | 50,000 | - | 50,000 | |