

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,728,416	263,539	1,991,955	1,448,586	459,268	84,101	1,991,955	871,918	90,860	31,192	993,970	576,668	368,408	52,909	997,985	49.90%
Current Year Budget	1,728,416	-	1,728,416	1,448,586	195,729	84,101	1,728,416	855,740	86,490	22,594	964,824	592,846	109,239	61,507	763,592	
Agency Specific Budget	1,666,400		1,666,400	1,386,570	195,729	84,101	1,666,400	805,368	86,490	19,427	911,285	581,202	109,239	64,674	755,115	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	62,016		62,016	62,016			62,016	50,372		3,167	53,539	11,644		(3,167)	8,477	
Continuing Appropriation	-	263,539	263,539	-	263,539	-	263,539	16,178	4,370	8,598	29,146	(16,178)	259,169	(8,598)	234,393	
Unobligated Allotment as of 12/31/12		263,539	263,539		263,539		263,539	16,178	4,370	8,598	29,146	(16,178)	259,169	(8,598)	234,393	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	