STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
National Economic and Development	5,080,306	1,482,295	6,562,601	1,549,777	4,666,073	346,751	6,562,601	275,489	246,635	70,463	592,587	1,274,288	4,419,438	276,288	5,970,014	9.03%
Current Year Budget	5,080,306	69,053	5,149,359	1,549,777	3,445,545	154,037	5,149,359	275,489	118,214	70,328	464,031	1,274,288	3,327,331	83,709	4,685,328	
Agency Specific Budget	4,959,736	-	4,959,736	1,394,219	3,411,480	154,037	4,959,736	235,279	118,214	70,328	423,821	1,158,940	3,293,266	83,709	4,535,915	
Special Purpose Funds	-	34,988	34,988	34,988	-	-	34,988	25,653	-	-	25,653	9,335	-	-	9,335	
Automatic Appropriation	120,570	34,065	154,635	120,570	34,065	-	154,635	14,557	-	-	14,557	106,013	34,065	-	140,078	
Continuing Appropriation	-	1,413,242	1,413,242	-	1,220,528	192,714	1,413,242	-	128,421	135	128,556	-	1,092,107	192,579	1,284,686	
Unobligated Allotment as of 12/31/12	-	1,083,190	1,083,190	-	1,077,072	6,118	1,083,190	-	128,421	135	128,556	-	948,651	5,983	954,634	
Allotment Releases in FY 2013	-	330,052	330,052	-	143,456	186,596	330,052	-	-	-	-	-	143,456	186,596	330,052	
Office of the Director-General	951,619	454,162	1,405,781	583,065	587,155	235,561	1,405,781	-	-	-	-	583,065	587,155	235,561	1,405,781	0.00%
Current Year Budget	951,619	8,730	960,349	583,065	328,319	48,965	960,349	-	-	-	-	583,065	328,319	48,965	960,349	
Agency Specific Budget	904,361		904,361	527,077	328,319	48,965	904,361				-	527,077	328,319	48,965	904,361	
Special Purpose Funds		8,730	8,730	8,730			8,730				-	8,730	-	-	8,730	
Automatic Appropriation	47,258		47,258	47,258			47,258				-	47,258	-	-	47,258	
Continuing Appropriation	-	445,432	445,432	-	258,836	186,596	445,432	-	-	-	-	-	258,836	186,596	445,432	
Unobligated Allotment as of 12/31/12		115,380	115,380		115,380		115,380				-	-	115,380	-	115,380	
Allotment Releases in FY 2013		330,052	330,052		143,456	186,596	330,052				-	-	143,456	186,596	330,052	
National Statistical Coordination Bo	105,694	1,191	106,885	60,680	43,917	2,288	106,885	17,330	10,401	834	28,565	43,350	33,516	1,454	78,320	26.72%
Current Year Budget	105,694	1,030	106,724	60,680	43,756	2,288	106,724	17,330	10,401	834	28,565	43,350	33,355	1,454	78,159	
Agency Specific Budget	101,357		101,357	55,701	43,368	2,288	101,357	16,254	10,401	834	27,489	39,447	32,967	1,454	73,868	
Special Purpose Funds		642	642	642			642				-	642	-	-	642	
Automatic Appropriation	4,337	388	4,725	4,337	388		4,725	1,076			1,076	3,261	388	-	3,649	
Continuing Appropriation	-	161	161	-	161	-	161	-	-	-	-	-	161	-	161	
Unobligated Allotment as of 12/31/12		161	161		161		161				-	-	161	-	161	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Statistics Office	3,230,678	981,504	4,212,182	810,296	3,307,382	94,504	4,212,182	201,649	212,230	67,637	481,516	608,647	3,095,152	26,867	3,730,666	11.43%
Current Year Budget	3,230,678	21,812	3,252,490	810,296	2,348,410	93,784	3,252,490	201,649	84,564	67,502	353,715	608,647	2,263,846	26,282	2,898,775	
Agency Specific Budget	3,169,618		3,169,618	727,424	2,348,410	93,784	3,169,618	170,708	84,564	67,502	322,774	556,716	2,263,846	26,282	2,846,844	
Special Purpose Funds		21,812	21,812	21,812			21,812	21,849			21,849	(37)	-	-	(37)	
Automatic Appropriation	61,060		61,060	61,060			61,060	9,092			9,092	51,968	-	-	51,968	
Continuing Appropriation	-	959,692	959,692	-	958,972	720	959,692	-	127,666	135	127,801	-	831,306	585	831,891	
Unobligated Allotment as of 12/31/12		959,692	959,692		958,972	720	959,692		127,666	135	127,801	-	831,306	585	831,891	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Philippine National Volunteer Servi	15,291	610	15,901	8,220	7,676	5	15,901	4,672	3,475	-	8,147	3,548	4,201	5	7,754	51.24%
Current Year Budget	15,291	-	15,291	8,220	7,071	-	15,291	4,672	3,095	-	7,767	3,548	3,976	-	7,524	
Agency Specific Budget	14,601		14,601	7,530	7,071		14,601	4,326	3,095		7,421	3,204	3,976	-	7,180	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	690		690	690			690	346			346	344	-	-	344	
Continuing Appropriation	-	610	610	-	605	5	610	-	380	-	380	-	225	5	230	
Unobligated Allotment as of 12/31/12		610	610		605	5	610		380		380	-	225	5	230	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Public-Private Partnership Center o	691,371	39,070	730,441	32,935	690,113	7,393	730,441	22,805	8,901	1,992	33,698	10,130	681,212	5,401	696,743	4.61%
Current Year Budget	691,371	33,677	725,048	32,935	690,113	2,000	725,048	22,805	8,526	1,992	33,323	10,130	681,587	8	691,725	
Agency Specific Budget	688,544		688,544	30,108	656,436	2,000	688,544	20,832	8,526	1,992	31,350	9,276	647,910	8	657,194	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	2,827	33,677	36,504	2,827	33,677		36,504	1,973			1,973	854	33,677	-	34,531	
Continuing Appropriation	-	5,393	5,393	-	-	5,393	5,393	-	375	-	375	-	(375)	5,393	5,018	
Unobligated Allotment as of 12/31/12		5,393	5,393			5,393	5,393		375		375	-	(375)	5,393	5,018	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Statistical Research and Training C	27,981	40	28,021	12,866	8,155	7,000	28,021	6,288	4,768	-	11,056	6,578	3,387	7,000	16,965	39.46%
Current Year Budget	27,981	-	27,981	12,866	8,115	7,000	27,981	6,288	4,768	-	11,056	6,578	3,347	7,000	16,925	
Agency Specific Budget	26,900		26,900	11,785	8,115	7,000	26,900	5,763	4,768	-	10,531	6,022	3,347	7,000	16,369	
Special Purpose Funds			-				-				-	-	-	-	-	
Automatic Appropriation	1,081		1,081	1,081			1,081	525			525	556	-	-	556	
Continuing Appropriation	-	40	40	-	40	-	40	-	-	-	-	-	40	-	40	
Unobligated Allotment as of 12/31/12		40	40		40		40				-	-	40	-	40	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Tariff Commission	57,672	5,718	63,390	41,715	21,675	-	63,390	22,745	6,860	-	29,605	18,970	14,815	-	33,785	46.70%
Current Year Budget	57,672	3,804	61,476	41,715	19,761	-	61,476	22,745	6,860	-	29,605	18,970	12,901	-	31,871	
Agency Specific Budget	54,355		54,355	34,594	19,761		54,355	17,396	6,860		24,256	17,198	12,901	-	30,099	
Special Purpose Funds		3,804	3,804	3,804			3,804	3,804			3,804	-	-	-	-	
Automatic Appropriation	3,317		3,317	3,317			3,317	1,545			1,545	1,772	-	-	1,772	
Continuing Appropriation	-	1,914	1,914	-	1,914	-	1,914	-	-	-	-	-	1,914	-	1,914	
Unobligated Allotment as of 12/31/12		1,914	1,914		1,914		1,914				-	-	1,914	-	1,914	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	