

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Joint Legislative-Executive Councils	2,137	271	2,408	1,625	782	1	2,408	706	116	-	822	919	666	1	1,586	34.14%
Current Year Budget	2,137	-	2,137	1,625	512	-	2,137	706	45	-	751	919	467	-	1,386	
Agency Specific Budget	2,137		2,137	1,625	512		2,137	706	45		751	919	467	-	1,386	
Special Purpose Funds			-				-				-				-	
Automatic Appropriation			-				-				-				-	
Continuing Appropriation	-	271	271	-	270	1	271	-	71	-	71	-	199	1	200	
Unobligated Allotment as of 12/31/12		271	271		270	1	271		71		71	-	199	1	200	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	