

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Construction Industry Authority of the Philippines	65,954	3,948	69,902	30,948	34,101	4,853	69,902	16,245	14,329	529	31,103	14,703	19,772	4,324	38,799	44.50%
Current Year Budget	65,954	1,005	66,959	30,948	31,597	4,414	66,959	16,245	14,199	529	30,973	14,703	17,398	3,885	35,986	
Agency Specific Budget	63,444		63,444	27,433	31,597	4,414	63,444	14,030	14,199	529	28,758	13,403	17,398	3,885	34,686	
Special Purpose Funds		1,005	1,005	1,005			1,005	1,005			1,005	-	-	-	-	
Automatic Appropriation	2,510		2,510	2,510			2,510	1,210			1,210	1,300	-	-	1,300	
Continuing Appropriation	-	2,943	2,943	-	2,504	439	2,943	-	130	-	130	-	2,374	439	2,813	
Unobligated Allotment as of 12/31/12		2,943	2,943		2,504	439	2,943		130		130		2,374	439	2,813	
Allotment Releases in FY 2013		-	-				-				-		-	-	-	
Construction Manpower Development Center	24,763	296	25,059	14,653	10,406	-	25,059	7,783	5,502	-	13,285	6,870	4,904	-	11,774	53.01%
Current Year Budget	24,763	296	25,059	14,653	10,406	-	25,059	7,783	5,502	-	13,285	6,870	4,904	-	11,774	
Agency Specific Budget	23,540		23,540	13,134	10,406		23,540	6,944	5,502		12,446	6,190	4,904	-	11,094	
Special Purpose Funds		296	296	296			296	296			296	-	-	-	-	
Automatic Appropriation	1,223		1,223	1,223			1,223	543			543	680	-	-	680	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-		-	-	-	
Allotment Releases in FY 2013		-	-				-				-		-	-	-	
Philippine Trade Training Center	39,111	25,283	64,394	21,011	18,833	24,550	64,394	10,510	8,356	3,249	22,115	10,501	10,477	21,301	42,279	34.34%
Current Year Budget	39,111	456	39,567	21,011	18,556	-	39,567	10,510	8,305	-	18,815	10,501	10,251	-	20,752	
Agency Specific Budget	37,325		37,325	18,769	18,556		37,325	9,250	8,305		17,555	9,519	10,251	-	19,770	
Special Purpose Funds		456	456	456			456	456			456	-	-	-	-	
Automatic Appropriation	1,786		1,786	1,786			1,786	804			804	982	-	-	982	
Continuing Appropriation	-	24,827	24,827	-	277	24,550	24,827	-	51	3,249	3,300	-	226	21,301	21,527	
Unobligated Allotment as of 12/31/12		24,827	24,827		277	24,550	24,827		51	3,249	3,300		226	21,301	21,527	
Allotment Releases in FY 2013		-	-				-				-		-	-	-	
Product Development and Design Center	55,203	2,918	58,121	22,411	34,462	1,248	58,121	11,218	17,471	81	28,770	11,193	16,991	1,167	29,351	49.50%
Current Year Budget	55,203	355	55,558	22,411	31,899	1,248	55,558	11,218	16,266	81	27,565	11,193	15,633	1,167	27,993	
Agency Specific Budget	53,283		53,283	20,136	31,899	1,248	53,283	9,931	16,266	81	26,278	10,205	15,633	1,167	27,005	
Special Purpose Funds		355	355	355			355	355			355	-	-	-	-	
Automatic Appropriation	1,920		1,920	1,920			1,920	932			932	988	-	-	988	
Continuing Appropriation	-	2,563	2,563	-	2,563	-	2,563	-	1,205	-	1,205	-	1,358	-	1,358	
Unobligated Allotment as of 12/31/12		2,563	2,563		2,563		2,563		1,205		1,205		1,358	-	1,358	
Allotment Releases in FY 2013		-	-				-				-		-	-	-	