

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Inter-Country Adoption Board	35,088	558	35,646	13,253	14,136	824	28,213	6,552	8,332	820	16,290	6,115	5,804	4	11,923	57.74%
Current Year Budget	35,088	-	35,088	13,253	13,827	575	27,655	6,413	8,218	572	15,789	6,254	5,609	3	11,866	
Agency Specific Budget	33,916		33,916	12,081	13,827	575	26,483	6,413	8,218	572	15,203	5,668	5,609	3	11,280	
Special Purpose Funds			-				-				-				-	
Automatic Appropriation	1,172		1,172	1,172			1,172	586			586	586	-	-	586	
Continuing Appropriation	-	558	558	-	309	249	558	139	114	248	501	(139)	195	1	57	
Unobligated Allotment as of 12/31/12		558	558		309	249	558	139	114	248	501	(139)	195	1	57	
Allotment Releases in FY 2013		-	-				-				-				-	
National Council on Disability Affairs	38,106	808	38,914	24,858	11,714	2,342	38,914	15,130	4,664	284	20,078	9,728	7,050	2,058	18,836	51.60%
Current Year Budget	38,106	-	38,106	24,858	11,349	1,899	38,106	15,130	4,373	-	19,503	9,728	6,976	1,899	18,603	
Agency Specific Budget	35,942		35,942	22,694	11,349	1,899	35,942	13,970	4,373		18,343	8,724	6,976	1,899	17,599	
Special Purpose Funds			-				-				-				-	
Automatic Appropriation	2,164		2,164	2,164			2,164	1,160			1,160	1,004	-	-	1,004	
Continuing Appropriation	-	808	808	-	365	443	808	-	291	284	575	-	74	159	233	
Unobligated Allotment as of 12/31/12		808	808		365	443	808		291	284	575	-	74	159	233	
Allotment Releases in FY 2013		-	-				-				-				-	
National Youth Commission	78,058	3,815	81,873	41,254	40,619	-	81,873	20,919	13,619	-	34,538	20,335	27,000	-	47,335	42.18%
Current Year Budget	78,058	370	78,428	41,254	37,174	-	78,428	20,919	11,095	-	32,014	20,335	26,079	-	46,414	
Agency Specific Budget	74,497		74,497	37,323	37,174		74,497	18,762	11,095		29,857	18,561	26,079	-	44,640	
Special Purpose Funds		370	370				370				370				-	
Automatic Appropriation	3,561		3,561	3,561			3,561	1,787			1,787	1,774	-	-	1,774	
Continuing Appropriation	-	3,445	3,445	-	3,445	-	3,445	-	2,524	-	2,524	-	921	-	921	
Unobligated Allotment as of 12/31/12		3,445	3,445		3,445		3,445		2,524		2,524		921		921	
Allotment Releases in FY 2013		-	-				-				-				-	