STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Department of Science and Technolo	10,089,802	1,671,356	11,761,158	2,564,247	7,569,234	1,619,877	11,753,358	1,596,177	3,964,787	650,689	6,211,653	968,070	3,604,447	969,188	5,541,705	52.85%
Current Year Budget	10,089,802	405,535	10,495,337	2,564,247	6,825,520	1,097,770	10,487,537	1,596,177	3,712,866	299,907	5,608,950	968,070	3,112,654	797,863	4,878,587	
Agency Specific Budget	9,915,265	-	9,915,265	1,985,249	6,824,565	1,097,651	9,907,465	1,113,265	3,712,123	299,883	5,125,271	871,984	3,112,442	797,768	4,782,194	
Special Purpose Funds	-	380,821	380,821	380,821	-	-	380,821	364,476	-	-	364,476	16,345	-	-	16,345	
Automatic Appropriation	174,537	24,714	199,251	198,177	955	119	199,251	118,436	743	24	119,203	79,741	212	95	80,048	
Continuing Appropriation	-	1,265,821	1,265,821	-	743,714	522,107	1,265,821	-	251,921	350,782	602,703	-	491,793	171,325	663,118	
Unobligated Allotment as of 12/31/12	-	1,261,721	1,261,721	-	743,714	518,007	1,261,721	-	251,921	350,782	602,703	-	491,793	167,225	659,018	
Allotment Releases in FY 2013	-	4,100	4,100	-	-	4,100	4,100	-	-	-	-	-	-	4,100	4,100	
Office of the Secretary	2,369,219	398,435	2,767,654	333,596	2,387,448	46,610	2,767,654	175,013	1,457,090	15,798	1,647,901	158,583	930,358	30,812	1,119,753	59.54%
Current Year Budget	2,369,219	10,976	2,380,195	333,596	2,034,099	12,500	2,380,195	175,013	1,330,767	10,088	1,515,868	158,583	703,332	2,412	864,327	
Agency Specific Budget	2,342,966		2,342,966	296,367	2,034,099	12,500	2,342,966	155,434	1,330,767	10,088	1,496,289	140,933	703,332	2,412	846,677	
Special Purpose Funds		10,976	10,976	10,976			10,976	7,079	-	-	7,079	3,897	-	-	3,897	
Automatic Appropriation	26,253		26,253	26,253			26,253	12,500	-	-	12,500	13,753	-	-	13,753	
Continuing Appropriation	-	387,459	387,459	-	353,349	34,110	387,459	-	126,323	5,710	132,033	-	227,026	28,400	255,426	
Unobligated Allotment as of 12/31/12		387,459	387,459		353,349	34,110	387,459	-	126,323	5,710	132,033	-	227,026	28,400	255,426	
Allotment Releases in FY 2013		-	-				-	-	-	-	-	-	-	-	-	
Advanced Science and Technology	86,803	74,880	161,683	37,085	97,732	26,866	161,683	17,315	20,464	10,737	48,516	19,770	77,268	16,129	113,167	30.01%
Current Year Budget	86,803	995	87,798	37,085	35,713	15,000	87,798	17,315	13,780	11,660	42,755	19,770	21,933	3,340	45,043	
Agency Specific Budget	83,884		83,884	33,171	35,713	15,000	83,884	14,992	13,780	11,660	40,432	18,179	21,933	3,340	43,452	
Special Purpose Funds		995	995	995			995	975			975	20	-	-	20	
Automatic Appropriation	2,919		2,919	2,919			2,919	1,348			1,348	1,571	-	-	1,571	
Continuing Appropriation	-	73,885	73,885	-	62,019	11,866	73,885	-	6,684	(923)	5,761	-	55,335	12,789	68,124	
Unobligated Allotment as of 12/31/12		73,885	73,885		62,019	11,866	73,885		6,684	(923)	5,761	-	55,335	12,789	68,124	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Food and Nutrition Research Institu	221,260	10,077	231,337	83,793	117,544	30,000	231,337	43,938	68,441	13,937	126,316	39,855	49,103	16,063	105,021	54.60%
Current Year Budget	221,260	4,746	226,006	83,793	112,213	30,000	226,006	43,938	64,908	12,212	121,058	39,855	47,305	17,788	104,948	
Agency Specific Budget	214,923		214,923	72,710	112,213	30,000	214,923	33,880	64,908	12,212	111,000	38,830	47,305	17,788	103,923	
Special Purpose Funds		4,746	4,746	4,746			4,746	6,923			6,923	(2,177)	-	-	(2,177)	
Automatic Appropriation	6,337		6,337	6,337			6,337	3,135			3,135	3,202	-	-	3,202	
Continuing Appropriation	-	5,331	5,331	-	5,331	-	5,331	-	3,533	1,725	5,258	-	1,798	(1,725)	73	
Unobligated Allotment as of 12/31/12		5,331	5,331		5,331		5,331		3,533	1,725	5,258	-	1,798	(1,725)	73	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Forest Products Research and Dev	118,123	2,263	120,386	89,417	19,734	11,235	120,386	46,859	9,658	8,041	64,558	42,558	10,076	3,194	55,828	53.63%
Current Year Budget	118,123	2,263	120,386	89,417	19,734	11,235	120,386	46,859	9,658	8,041	64,558	42,558	10,076	3,194	55,828	
Agency Specific Budget	111,149		111,149	80,180	19,734	11,235	111,149	41,103	9,658	8,041	58,802	39,077	10,076	3,194	52,347	
Special Purpose Funds		2,263	2,263	2,263			2,263	2,263			2,263	-	-	-	-	
Automatic Appropriation	6,974		6,974	6,974			6,974	3,493			3,493	3,481	-	-	3,481	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Industrial Technology Development	271,592	78,675	350,267	150,596	106,513	89,458	346,567	78,836	20,703	67,533	167,072	71,760	85,810	21,925	179,495	48.21%
Current Year Budget	271,592	5,270	276,862	150,596	101,266	21,300	273,162	78,836	17,878	5,300	102,014	71,760	83,388	16,000	171,148	
Agency Specific Budget	259,911		259,911	133,645	101,266	21,300	256,211	67,743	17,878	5,300	90,921	65,902	83,388	16,000	165,290	
Special Purpose Funds		5,270	5,270	5,270			5,270	5,170			5,170	100	-	-	100	
Automatic Appropriation	11,681		11,681	11,681			11,681	5,923			5,923	5,758	-	-	5,758	
Continuing Appropriation	-	73,405	73,405	-	5,247	68,158	73,405	-	2,825	62,233	65,058	-	2,422	5,925	8,347	
Unobligated Allotment as of 12/31/12		73,405	73,405		5,247	68,158	73,405		2,825	62,233	65,058	-	2,422	5,925	8,347	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Information and Communications T	473,831	407,292	881,123	587,933	293,190	-	881,123	558,669	76,683	-	635,352	29,264	216,507	-	245,771	72.11%
Current Year Budget	473,831	330,751	804,582	587,933	216,649	-	804,582	558,669	55,334	-	614,003	29,264	161,315	-	190,579	
Agency Specific Budget	450,191		450,191	233,542	216,649		450,191	233,542	55,334		288,876	-	161,315	-	161,315	
Special Purpose Funds		307,111	307,111	307,111			307,111	282,117			282,117	24,994	-	-	24,994	
Automatic Appropriation	23,640	23,640	47,280	47,280			47,280	43,010			43,010	4,270	-	-	4,270	
Continuing Appropriation	-	76,541	76,541	-	76,541	-	76,541	-	21,349	-	21,349	-	55,192	-	55,192	
Unobligated Allotment as of 12/31/12		76,541	76,541		76,541		76,541		21,349		21,349	-	55,192	-	55,192	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Metals Industry Research and Dev	640,016	27,853	667,869	101,929	549,653	16,287	667,869	60,086	30,504	7,610	98,200	41,843	519,149	8,677	569,669	14.70%
Current Year Budget	640,016	6,998	647,014	101,929	534,235	10,850	647,014	60,086	23,682	5,289	89,057	41,843	510,553	5,561	557,957	
Agency Specific Budget	632,469		632,469	87,384	534,235	10,850	632,469	46,055	23,682	5,289	75,026	41,329	510,553	5,561	557,443	
Special Purpose Funds		6,998	6,998	6,998			6,998	10,299			10,299	(3,301)	-	-	(3,301)	
Automatic Appropriation	7,547		7,547	7,547			7,547	3,732			3,732	3,815	-	-	3,815	
Continuing Appropriation	-	20,855	20,855	-	15,418	5,437	20,855	-	6,822	2,321	9,143	-	8,596	3,116	11,712	
Unobligated Allotment as of 12/31/12		20,855	20,855		15,418	5,437	20,855		6,822	2,321	9,143	-	8,596	3,116	11,712	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Academy of Science and T	51,283	3,671	54,954	6,970	47,692	292	54,954	3,508	15,490	47	19,045	3,462	32,202	245	35,909	34.66%
Current Year Budget	51,283	80	51,363	6,970	44,213	180	51,363	3,508	14,146	47	17,701	3,462	30,067	133	33,662	
Agency Specific Budget	50,753		50,753	6,360	44,213	180	50,753	3,163	14,146	47	17,356	3,197	30,067	133	33,397	
Special Purpose Funds		80	80	80			80	80			80	-	-	-	-	
Automatic Appropriation	530		530	530			530	265			265	265	-	-	265	
Continuing Appropriation	-	3,591	3,591	-	3,479	112	3,591	-	1,344	-	1,344	-	2,135	112	2,247	
Unobligated Allotment as of 12/31/12		3,591	3,591		3,479	112	3,591		1,344		1,344	-	2,135	112	2,247	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
National Research Council of the P	53,452	260	53,712	18,813	27,769	7,130	53,712	8,789	23,237	7,118	39,144	10,024	4,532	12	14,568	72.88%
Current Year Budget	53,452	260	53,712	18,813	27,769	7,130	53,712	8,789	23,237	7,118	39,144	10,024	4,532	12	14,568	
Agency Specific Budget	51,984		51,984	17,085	27,769	7,130	51,984	7,840	23,237	7,118	38,195	9,245	4,532	12	13,789	
Special Purpose Funds		260	260	260			260	260			260	-	-	-	-	
Automatic Appropriation	1,468		1,468	1,468			1,468	689			689	779	-	-	779	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Atmospheric, Geophysic	1,462,205	502,552	1,964,757	375,462	648,307	940,988	1,964,757	190,125	225,898	327,817	743,840	185,337	422,409	613,171	1,220,917	37.86%
Current Year Budget	1,462,205	20,295	1,482,500	375,462	463,367	643,671	1,482,500	190,125	159,691	86,973	436,789	185,337	303,676	556,698	1,045,711	
Agency Specific Budget	1,434,921		1,434,921	327,883	463,367	643,671	1,434,921	157,257	159,691	86,973	403,921	170,626	303,676	556,698	1,031,000	
Special Purpose Funds		20,295	20,295	20,295			20,295	19,627			19,627	668	-	-	668	
Automatic Appropriation	27,284		27,284	27,284			27,284	13,241			13,241	14,043	-	-	14,043	
Continuing Appropriation	-	482,257	482,257	-	184,940	297,317	482,257	-	66,207	240,844	307,051	-	118,733	56,473	175,206	
Unobligated Allotment as of 12/31/12		482,257	482,257		184,940	297,317	482,257		66,207	240,844	307,051	-	118,733	56,473	175,206	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Council for Agriculture, A	847,845	2,267	850,112	99,903	741,579	8,630	850,112	57,673	495,512	4,845	558,030	42,230	246,067	3,785	292,082	65.64%
Current Year Budget	847,845	2,103	849,948	99,903	741,579	8,466	849,948	57,673	495,512	4,681	557,866	42,230	246,067	3,785	292,082	
Agency Specific Budget	840,070		840,070	90,025	741,579	8,466	840,070	51,144	495,512	4,681	551,337	38,881	246,067	3,785	288,733	
Special Purpose Funds		2,103	2,103	2,103			2,103	2,072			2,072	31	-	-	31	
Automatic Appropriation	7,775		7,775	7,775			7,775	4,457			4,457	3,318	-	-	3,318	
Continuing Appropriation	-	164	164	-	-	164	164	-	-	164	164	-	-	-	-	
Unobligated Allotment as of 12/31/12		164	164			164	164			164	164	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Council for Industry, Ene	447,203	818	448,021	38,077	408,912	1,032	448,021	20,442	376,009	940	397,391	17,635	32,903	92	50,630	88.70%
Current Year Budget	447,203	685	447,888	38,077	408,811	1,000	447,888	20,442	375,969	908	397,319	17,635	32,842	92	50,569	
Agency Specific Budget	444,175		444,175	34,364	408,811	1,000	444,175	18,210	375,969	908	395,087	16,154	32,842	92	49,088	
Special Purpose Funds		685	685	685			685	684			684	1	-	-	1	
Automatic Appropriation	3,028		3,028	3,028			3,028	1,548			1,548	1,480	-	-	1,480	
Continuing Appropriation	-	133	133	-	101	32	133	-	40	32	72	-	61	-	61	
Unobligated Allotment as of 12/31/12		133	133		101	32	133		40	32	72	-	61	-	61	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Institute of Volcanology a	237,026	34,419	271,445	87,570	96,676	87,199	271,445	43,248	29,147	7,751	80,146	44,322	67,529	79,448	191,299	29.53%
Current Year Budget	237,026	3,556	240,582	87,570	86,393	66,619	240,582	43,248	27,234	1,364	71,846	44,322	59,159	65,255	168,736	
Agency Specific Budget	230,736		230,736	77,724	86,393	66,619	230,736	36,597	27,234	1,364	65,195	41,127	59,159	65,255	165,541	
Special Purpose Funds		3,556	3,556	3,556			3,556	3,528			3,528	28	-	-	28	
Automatic Appropriation	6,290		6,290	6,290			6,290	3,123			3,123	3,167	-	-	3,167	
Continuing Appropriation	-	30,863	30,863	-	10,283	20,580	30,863	-	1,913	6,387	8,300	-	8,370	14,193	22,563	
Unobligated Allotment as of 12/31/12		30,863	30,863		10,283	20,580	30,863		1,913	6,387	8,300	-	8,370	14,193	22,563	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Philippine Nuclear Research Institu	188,559	6,173	194,732	105,262	57,999	31,471	194,732	54,166	27,524	24,399	106,089	51,096	30,475	7,072	88,643	54.48%
Current Year Budget	188,559	5,621	194,180	105,262	57,799	31,119	194,180	54,166	27,480	24,185	105,831	51,096	30,319	6,934	88,349	
Agency Specific Budget	180,523		180,523	92,679	56,844	31,000	180,523	46,483	26,737	24,161	97,381	46,196	30,107	6,839	83,142	
Special Purpose Funds		4,547	4,547	4,547			4,547	3,721			3,721	826	-	-	826	
Automatic Appropriation	8,036	1,074	9,110	8,036	955	119	9,110	3,962	743	24	4,729	4,074	212	95	4,381	
Continuing Appropriation	-	552	552	-	200	352	552	-	44	214	258	-	156	138	294	
Unobligated Allotment as of 12/31/12		552	552		200	352	552		44	214	258	-	156	138	294	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Philippine Science High School	797,756	115,721	913,477	297,080	308,319	303,978	909,377	157,983	107,954	137,772	403,709	139,097	200,365	166,206	505,668	44.39%
Current Year Budget	797,756	5,154	802,910	297,080	281,730	220,000	798,810	157,983	96,463	105,697	360,143	139,097	185,267	114,303	438,667	
Agency Specific Budget	774,639		774,639	268,809	281,730	220,000	770,539	131,472	96,463	105,697	333,632	137,337	185,267	114,303	436,907	
Special Purpose Funds		5,154	5,154	5,154			5,154	14,261			14,261	(9,107)	-	-	(9,107)	
Automatic Appropriation	23,117		23,117	23,117			23,117	12,250			12,250	10,867	-	-	10,867	
Continuing Appropriation	-	110,567	110,567	-	26,589	83,978	110,567	-	11,491	32,075	43,566	-	15,098	51,903	67,001	
Unobligated Allotment as of 12/31/12		106,467	106,467		26,589	79,878	106,467		11,491	32,075	43,566	-	15,098	47,803	62,901	
Allotment Releases in FY 2013		4,100	4,100			4,100	4,100				-	-	-	4,100	4,100	
Philippine Textile Research Institute	59,630	3,104	62,734	40,269	16,464	6,001	62,734	21,483	7,807	4,132	33,422	18,786	8,657	1,869	29,312	53.28%
Current Year Budget	59,630	2,886	62,516	40,269	16,247	6,000	62,516	21,483	7,590	4,132	33,205	18,786	8,657	1,868	29,311	
Agency Specific Budget	56,698		56,698	34,451	16,247	6,000	56,698	17,166	7,590	4,132	28,888	17,285	8,657	1,868	27,810	
Special Purpose Funds		2,886	2,886	2,886			2,886	2,866			2,866	20	-	-	20	
Automatic Appropriation	2,932		2,932	2,932			2,932	1,451			1,451	1,481	-	-	1,481	
Continuing Appropriation	-	218	218	-	217	1	218	-	217	-	217	-	-	1	1	
Unobligated Allotment as of 12/31/12		218	218		217	1	218		217		217	-	-	1	1	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Science Education Institute	1,396,623	330	1,396,953	25,440	1,370,313	1,200	1,396,953	13,121	845,153	1,138	859,412	12,319	525,160	62	537,541	61.52%
Current Year Budget	1,396,623	330	1,396,953	25,440	1,370,313	1,200	1,396,953	13,121	845,153	1,138	859,412	12,319	525,160	62	537,541	
Agency Specific Budget	1,394,562		1,394,562	23,049	1,370,313	1,200	1,394,562	12,070	845,153	1,138	858,361	10,979	525,160	62	536,201	
Special Purpose Funds		330	330	330			330				-	330	-	-	330	
Automatic Appropriation	2,061		2,061	2,061			2,061	1,051			1,051	1,010	-	-	1,010	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Science and Technology Informatic	47,209	1,742	48,951	26,420	22,531	-	48,951	14,258	7,514	-	21,772	12,162	15,017	-	27,179	44.48%
Current Year Budget	47,209	1,742	48,951	26,420	22,531	-	48,951	14,258	7,514	-	21,772	12,162	15,017	-	27,179	
Agency Specific Budget	45,232		45,232	22,701	22,531		45,232	11,530	7,514		19,044	11,171	15,017	-	26,188	
Special Purpose Funds		1,742	1,742	1,742			1,742	1,727			1,727	15	-	-	15	
Automatic Appropriation	1,977		1,977	1,977			1,977	1,001			1,001	976	-	-	976	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	*PS*	*MOOE*	*CO*	*Total*	
Technology Application and Promo	81,365	449	81,814	29,148	41,666	11,000	81,814	14,381	18,597	10,811	43,789	14,767	23,069	189	38,025	53.52%
Current Year Budget	81,365	449	81,814	29,148	41,666	11,000	81,814	14,381	15,468	10,811	40,660	14,767	26,198	189	41,154	
Agency Specific Budget	79,023		79,023	26,357	41,666	11,000	79,023	12,789	15,468	10,811	39,068	13,568	26,198	189	39,955	
Special Purpose Funds		449	449	449			449	449			449	-	-	-	-	
Automatic Appropriation	2,342		2,342	2,342			2,342	1,143			1,143	1,199	-	-	1,199	
Continuing Appropriation	-	-	-	-	-	-	-	-	3,129	-	3,129	-	(3,129)	-	(3,129)	
Unobligated Allotment as of 12/31/12		-	-				-		3,129		3,129	-	(3,129)	-	(3,129)	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Technology Application and Promo	-	-	-	31,371	52,688	11,000	95,059	25,491	30,317	16,570	72,378	5,880	22,371	(5,570)	22,681	76.14%
Current Year Budget	-	-	-	31,371	47,102	11,000	89,473	25,491	30,317	11,000	66,808	5,880	16,785	-	22,665	
Agency Specific Budget	-	-	-	25,698	47,102	11,000	83,800	22,364	30,317	11,000	63,681	3,334	16,785	-	20,119	
Special Purpose Funds	-	-	-	3,602			3,602	1,669			1,669	1,933	-	-	1,933	
Automatic Appropriation	-	-	-	2,071			2,071	1,458			1,458	613	-	-	613	
Continuing Appropriation	-	-	-	-	5,586	-	5,586	-	-	5,570	5,570	-	5,586	(5,570)	16	
Unobligated Allotment as of 12/31/11	-	-	-		5,586		5,586			5,570	5,570	-	5,586	(5,570)	16	
Allotment Releases in FY 2012	-	-	-				-				-	-	-	-	-	