

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF JUNE 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
<b>Department of Justice</b>	10,890,590	1,493,625	12,384,215	8,431,697	3,412,946	454,087	12,298,730	4,416,097	1,369,286	38,539	5,823,922	4,015,600	2,043,660	415,548	6,474,808	47.35%
Current Year Budget	10,890,590	760,665	11,651,255	8,431,697	2,890,579	245,852	11,568,128	4,408,266	1,194,658	4,200	5,607,124	4,023,431	1,695,921	241,652	5,961,004	
Agency Specific Budget	10,193,420	255,826	10,449,246	7,516,263	2,604,127	245,779	10,366,169	3,769,887	989,491	4,200	4,763,578	3,746,376	1,614,636	241,579	5,602,591	
Special Purpose Funds	-	474,261	474,261	471,761	2,500	-	474,261	431,515	-	-	431,515	40,246	2,500	-	42,746	
Automatic Appropriation	697,170	30,578	727,748	443,673	283,952	73	727,698	206,864	205,167	-	412,031	236,809	78,785	73	315,667	
Continuing Appropriation	-	732,960	732,960	-	522,367	208,235	730,602	7,831	174,628	34,339	216,798	(7,831)	347,739	173,896	513,804	
Unobligated Allotment as of 12/31/12	-	473,429	473,429	-	334,944	138,485	473,429	7,831	174,628	34,339	216,798	(7,831)	160,316	104,146	256,631	
Allotment Releases in FY 2013	-	259,531	259,531	-	187,423	69,750	257,173	-	-	-	-	-	187,423	69,750	257,173	
<b>Office of the Secretary</b>	3,443,433	571,422	4,014,855	3,154,255	625,880	212,362	3,992,497	1,736,732	240,953	23,945	2,001,630	1,417,523	384,927	188,417	1,990,867	50.13%
Current Year Budget	3,443,433	334,502	3,777,935	3,154,255	526,680	77,000	3,757,935	1,736,732	146,663	4,030	1,887,425	1,417,523	380,017	72,970	1,870,510	
Agency Specific Budget	3,327,201	-	3,327,201	2,706,021	524,180	77,000	3,307,201	1,362,832	146,663	4,030	1,513,525	1,343,189	377,517	72,970	1,793,676	
Special Purpose Funds	-	334,111	334,111	331,611	2,500	-	334,111	320,056	-	-	320,056	11,555	2,500	-	14,055	
Automatic Appropriation	116,232	391	116,623	116,623	-	-	116,623	53,844	-	-	53,844	62,779	-	-	62,779	
Continuing Appropriation	-	236,920	236,920	-	99,200	135,362	234,562	-	94,290	19,915	114,205	-	4,910	115,447	120,357	
Unobligated Allotment as of 12/31/12	-	201,662	201,662	-	85,200	116,462	201,662	-	94,290	19,915	114,205	-	(9,090)	96,547	87,457	
Allotment Releases in FY 2013	-	35,258	35,258	-	14,000	18,900	32,900	-	-	-	-	-	14,000	18,900	32,900	

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	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
<b>Bureau of Corrections</b>	1,821,100	9,470	1,830,570	625,005	1,105,704	67,477	1,798,186	366,399	473,979	-	840,378	258,606	631,725	67,477	957,808	46.73%
Current Year Budget	1,821,100	5,516	1,826,616	625,005	1,103,011	66,216	1,794,232	366,399	473,979	-	840,378	258,606	629,032	66,216	953,854	
Agency Specific Budget	1,772,015		1,772,015	570,404	1,103,011	66,216	1,739,631	336,383	473,979		810,362	234,021	629,032	66,216	929,269	
Special Purpose Funds		5,516	5,516				5,516	5,509			5,509	7	-	-	7	
Automatic Appropriation	49,085		49,085	49,085			49,085	24,507			24,507	24,578	-	-	24,578	
Continuing Appropriation	-	3,954	3,954	-	2,693	1,261	3,954	-	-	-	-	-	2,693	1,261	3,954	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		3,954	3,954		2,693	1,261	3,954						2,693	1,261	3,954	
<b>Bureau of Immigration</b>	595,352	131,041	726,393	397,581	215,541	112,578	725,700	200,978	70,461	-	271,439	196,603	145,080	112,578	454,261	37.40%
Current Year Budget	595,352	75,538	670,890	397,581	176,053	96,563	670,197	200,978	55,044	-	256,022	196,603	121,009	96,563	414,175	
Agency Specific Budget	568,381		568,381	295,072	176,053	96,563	567,688	136,379	55,044		191,423	158,693	121,009	96,563	376,265	
Special Purpose Funds		70,031	70,031	70,031			70,031	50,147			50,147	19,884	-	-	19,884	
Automatic Appropriation	26,971	5,507	32,478	32,478			32,478	14,452			14,452	18,026	-	-	18,026	
Continuing Appropriation	-	55,503	55,503	-	39,488	16,015	55,503	-	15,417	-	15,417	-	24,071	16,015	40,086	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		35,503	35,503		29,488	6,015	35,503		15,417		15,417	-	14,071	6,015	20,086	
<b>Land Registration Authority</b>	891,552	445,211	1,336,763	723,485	604,428	8,850	1,336,763	317,869	204,389	3,746	526,004	405,616	400,039	5,104	810,759	39.35%
Current Year Budget	891,552	274,071	1,165,623	723,485	442,138	-	1,165,623	317,869	195,555	-	513,424	405,616	246,583	-	652,199	
Agency Specific Budget	579,956	255,826	835,782	653,148	182,634		835,782	276,124			276,124	377,024	182,634	-	559,658	
Special Purpose Funds		18,245	18,245	18,245			18,245	17,496			17,496	749	-	-	749	
Automatic Appropriation	311,596		311,596	52,092	259,504		311,596	24,249	195,555		219,804	27,843	63,949	-	91,792	
Continuing Appropriation	-	171,140	171,140	-	162,290	8,850	171,140	-	8,834	3,746	12,580	-	153,456	5,104	158,560	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		17,717	17,717		8,867	8,850	17,717		8,834	3,746	12,580	-	33	5,104	5,137	
<b>National Bureau of Investigation</b>	967,784	45,584	1,013,368	691,251	295,420	26,697	1,013,368	349,825	160,154	10,678	520,657	341,426	135,266	16,019	492,711	51.38%
Current Year Budget	967,784	8,887	976,671	691,251	285,420	-	976,671	349,825	160,154	-	509,979	341,426	125,266	-	466,692	
Agency Specific Budget	910,817		910,817	625,397	285,420		910,817	312,584	160,154		472,738	312,813	125,266	-	438,079	
Special Purpose Funds		8,887	8,887	8,887			8,887	8,887			8,887	-	-	-	-	
Automatic Appropriation	56,967		56,967	56,967			56,967	28,354			28,354	28,613	-	-	28,613	
Continuing Appropriation	-	36,697	36,697	-	10,000	26,697	36,697	-	-	10,678	10,678	-	10,000	16,019	26,019	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		5,897	5,897		10,000	5,897	5,897		10,678	10,678	-	-	-	(4,781)	(4,781)	
<b>Office of the Government Corporation</b>	95,978	5,154	101,132	89,624	11,508	-	101,132	42,847	5,328	-	48,175	46,777	6,180	-	52,957	47.64%
Current Year Budget	95,978	5,107	101,085	89,624	11,461	-	101,085	42,847	5,328	-	48,175	46,777	6,133	-	52,910	
Agency Specific Budget	90,304		90,304	78,843	11,461		90,304	37,736	5,328		43,064	41,107	6,133	-	47,240	
Special Purpose Funds		5,107	5,107	5,107			5,107	2,777			2,777	2,330	-	-	2,330	
Automatic Appropriation	5,674		5,674	5,674			5,674	2,334			2,334	3,340	-	-	3,340	
Continuing Appropriation	-	47	47	-	47	-	47	-	-	-	-	-	47	-	47	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		47	47		47		47				-	-	47	-	47	

