

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF JUNE 30, 2013  
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Energy	4,350,667	565,759	4,916,426	318,902	802,503	172,505	1,293,910	164,203	326,668	39,107	529,978	154,699	475,835	133,398	763,932	40.96%
Current Year Budget	4,350,667	26,349	4,377,016	318,902	355,821	79,777	754,500	164,203	218,908	21,506	404,617	154,699	136,913	58,271	349,883	
Agency Specific Budget	3,254,847		3,254,847	284,760	330,300	59,777	674,837	146,471	175,444	6	321,921	138,289	154,856	59,771	352,916	
Special Purpose Funds		26,349	26,349	6,349		20,000	26,349	6,127		20,000	26,127	222	-	-	222	
Automatic Appropriation	1,095,820		1,095,820	27,793	25,521		53,314	11,605	43,464	1,500	56,569	16,188	(17,943)	(1,500)	(3,255)	
Continuing Appropriation	-	539,410	539,410	-	446,682	92,728	539,410	-	107,760	17,601	125,361	-	338,922	75,127	414,049	
Unobligated Allotment as of 12/31/12		539,410	539,410		446,682	92,728	539,410		107,760	17,601	125,361	-	338,922	75,127	414,049	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	