

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
UNESCO National Commission of	16,903	2,294	19,197	6,123	13,074	-	19,197	1,032	2,486	-	3,518	5,091	10,588	-	15,679	18.33%
Current Year Budget	16,903	80	16,983	6,123	10,860	-	16,983	1,032	2,486	-	3,518	5,091	8,374	-	13,465	
Agency Specific Budget	16,490		16,490	5,630	10,860		16,490	964	2,486		3,450	4,666	8,374	-	13,040	
Special Purpose Funds		80	80	80			80				-	80	-	-	80	
Automatic Appropriation	413		413	413			413	68			68	345	-	-	345	
Continuing Appropriation	-	2,214	2,214	-	2,214	-	2,214	-	-	-	-	-	2,214	-	2,214	
Unobligated Allotment as of 12/31/12 Allotment Releases in FY 2013		2,214	2,214		2,214		2,214				-	-	2,214	-	2,214	