

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agrarian Reform	21,433,394	4,899,557	26,332,951	4,953,380	10,316,517	2,397,318	17,667,215	2,651,473	2,582,757	1,850,127	7,084,357	2,301,907	7,733,760	547,191	10,582,858	40.10%
Current Year Budget	21,433,394	163,959	21,597,353	4,953,380	7,095,534	882,703	12,931,617	2,651,473	1,715,502	116,637	4,483,612	2,301,907	5,380,032	766,066	8,448,005	
Agency Specific Budget	21,038,824		21,038,824	4,394,851	7,095,534	882,703	12,373,088	2,295,295	1,715,502	116,637	4,127,434	2,099,556	5,380,032	766,066	8,245,654	
Special Purpose Funds		163,959	163,959	163,959			163,959	163,959			163,959	-	-	-	-	
Automatic Appropriation	394,570	-	394,570	394,570			394,570	192,219			192,219	202,351	-	-	202,351	
Continuing Appropriation	-	4,735,598	4,735,598	-	3,220,983	1,514,615	4,735,598	-	867,255	1,733,490	2,600,745	-	2,353,728	(218,875)	2,134,853	
Unobligated Allotment as of 12/31/12		4,733,241	4,733,241		3,218,626	1,514,615	4,733,241		867,255	1,733,490	2,600,745	-	2,351,371	(218,875)	2,132,496	
Allotment Releases in FY 2013		2,357	2,357		2,357		2,357				-	-	2,357	-	2,357	