

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF JUNE 30, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF JUNE												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
House Electoral Tribunal	150,808	5,486	156,294	104,319	47,097	4,878	156,294	49,526	21,820	1,806	73,152	54,793	25,277	3,072	83,142	46.80%
Current Year Budget	150,808	-	150,808	104,319	41,611	4,878	150,808	49,526	20,607	1,806	71,939	54,793	21,004	3,072	78,869	
Agency Specific Budget	144,967		144,967	98,478	41,611	4,878	144,967	46,613	20,607	1,806	69,026	51,865	21,004	3,072	75,941	
Special Purpose Funds			-				-				-				-	
Automatic Appropriation	5,841		5,841	5,841			5,841	2,913			2,913	2,928			2,928	
Continuing Appropriation	-	5,486	5,486	-	5,486	-	5,486	-	1,213	-	1,213	-	4,273	-	4,273	
Unobligated Allotment as of 12/31/12		5,486	5,486		5,486		5,486		1,213		1,213		4,273		4,273	
Allotment Releases in FY 2013		-	-				-				-				-	